

- 382 -

**Budget Allotment of the Rural Development & Panchayats Department of the
Financial Year 2014-15 and Expenditure/Balance upto 31.03.2015
(PLAN FUNDS)**

Sr. No	Head of Account	Budget Allotment	Expenditure upto 31.03.2015	Balance	Remarks
1	2515-other Rural Development Programme (Plan)	4,59,47,600 49724400	3,67,67,600 49724400	91,80,000	Bill has been not passed by Treasury of Rs. 91,80,000
2	4515-Capital outlay on Other Rural Development Programme (Plan)	15,00,00,000	892.94	108.00	Bill has been not passed by Treasury of Rs. 5.00 crore

**The Achievements made during the year 2014-15 (upto 31.03.2015)
(PLAN SCHEMES)**

Sr. No.	Item	Rs. (In Lac)
1	Allocation (Rs. In Lac):	1500.00
	Centre :	0.00
	State :	1500.00
	Total	1500.00
2	Available Funds (Rs. in lac):	1000.00
	i) Opening Balance	
	ii) Funds received from	0.00
	Centre :	
	State :	1000.00
	iii) Misc. Receipt	0.00
	iv) Total Available funds (Rs. in lac)	1000.00
3	Expenditure (Rs. in lac):	
4	Physical Progress (SHGs):	49 Institutional
	i) Total No. of SHGs formed during the year (Nos.)	
	ii) Numbers of SHGs Started Income Generation Activities during the year (Nos)	0.00
	iii) Membership (Nos)	0.00
5	Total Swarozgaries Assisted both SHGs & Individual Swarozagaries :	
	i) Total Beneficiaries assisted (Nos)	0.00
	ii) S.C. (target being 50% of Total) (Nos)	300.20
	iii) Women (target being 40% of total) (Nos)	0.00
	iv) Disabled (target being 3% of total	0.90