

Annexure 10: Budget allocated to each agency including all plans, proposed expenditures and reports on disbursements made etc.

Sr No.	Branch Name	Total Budget for the Public Authority	Budget for the Public Authority	Proposed expenditures	Revised budget for each agency, if any	Report on disbursements made and place where the related reports are available
1	Budget Fund	Budget for the department of food Civil Supplies and Consumer Affairs during 2019-20 under various heads is as per attachment (Below).	As per schemes initiated by State and centre either independently or jointly.	NA	NA	NA

Note- Budget of the department as well as for the procurement is require to be mentioned in details

Detail of Budget during 2019-20

(Fig. in Thousands)

Year	Major Head	Minor Head	Sub Head	Approved Budget	Expenditure
2019-20	3456	001- Direction and Administration	01- Direction	1628652	1624538
			98- Computerization in the state	130	21
		102- Civil Supplies Schemes	04- Printing of Ration cards, tags and forms	20000	12210
			98- Computerization in the state	45000	38120
		103- Consumer Subsidies	04- Smart Ration Card	30	0
		789- Special component plan for Schedule caste	02- Smart Ration Card	70	0
		190- Assistance to Public sectors and Undertakings	05- State Food Commission	27170	23242
Total				1721052	1698131