

Budget Allocation

2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	(i) Total Budget for the public authority	Plan + Non Plan Schemes	
			Major Heads	Budget Estimate 2019-20
			2057-Supplies and Disposals	2,57,37,000
			2230-Labour and skill development	35,35,000
			2851-Village and small industries	1,05,56,96,000
			2852-Industries-	20,18,59,30,000
			4851-Capital Outlay on village and small	42,01,20,000
			Total	21,69,10,18,000
		(ii) Budget for each agency and plan & programmes	Annexure G	
		(iii) Proposed expenditures		
		(iv) Revised budget for each agency, if any		
		(v) Report on disbursements made and place where the related reports are available	Nil	

Name of the Scheme	(RE 2019-20)	(Expenditure 2019-20)
VSI-21 Zero Effect & Zero Defect 36 -GIA (Non Salary)	Rs 5100	Rs 2550
(789) Zero Effect & Zero Defect 36 -GIA (Non Salary) (SC Components)	Rs 2400	Rs 1200
VSI-19 Financial Assistance to start up 36 -GIA (Non Salary)	Rs 34000	Rs 6800
(789)Financial Assistance to start-up 36 -GIA(Non Salary)	Rs 16000	Rs 6200
VSI-29 Stamp Duty Refund 36 -GIA (Non Salary)	Rs 2000	Rs 2000
VSI-16 Assistance to PFC/PSIDC for Discharge of Liability 36 -GIA (Non Salary)	Rs 300000	Rs 260000
VSI-05 Incentives under Various Industrial Policies (33- Subsidies)	Rs 150000	0
VSI-24 Amritsar Kolkata Industrial Corridor Project (53- Major Works) (Rajpura Cluster)	Rs 6800	0
(789)Amritsar Kolkata Industrial Corridor Project (53-Major Works)(Rajpura Cluster)	Rs 3200	0
VSI-17 Investment Promotion Campaign in Punjab	Rs 40000	Rs 40000
VSI-28 Exhibition cum Convention Centre (50 other Charges)	Rs 68	0
(789)Exhibition cum Convention Centre at Ludhiana (50 Other Charges)	Rs 32	0
VSI-03 Northern India Institute of Fashion and Technology (NIIFT) Mohali, Jalandhar, Ludhiana	0	0
VSI-04 Creation of new and improvement of existing focal Points	Rs 40000	0
VSI-3 Hi-Tech Cycle Valley 35-GIA Creation of Capital	Rs 200000	Rs 170000
VSI-22 Wish Scheme 36 -GIA (Non Salary) (789)Wish Scheme 36 -GIA (Non Salary)	Rs 680	0
VSI-23(789)Promote SC/ST under Stand up India Project (36) (VSI 23)	Rs 320	0
VSI-06 Diesel Component (CLA) 50 other Charges	Rs 1000	0
VSI-25 Amritsar Kolkata Industrial Corridor Project (53- Major Works) (Shambu-Banur)	Rs 3100	0
(789)Amritsar Kolkata Industrial Corridor Project (53-Major Works) (Shambu-Banur)	0	0
VSI-26 (789)Amritsar Kolkata Industrial Corridor Project (53-Major Works)(Attari-ASR Border)	0	0
(Amritsar Kolkata Industrial Corridor Project (53- Major Works) (Attari-ASR Border)	0	0
VSI-01 Central Institute of Hand Tool Jalandhar (Pending Liabilities)	0	0
Total	Rs 1164700	Rs 488750
2851- Village and small industries 105- Khadi and Village industries		
SOE-31- Grant- in – Aid (Salaries) - 4,72,20,000/-		
SOE-36- Grant in Aid (Non-Salary)- 0		
2852- Industries-80- General- 800- Other Expenditure-10- Investment Promotion-		
SOE-31- Grant- in – Aid (Salaries)- 3,67,50,000/-		
SOE-35- Grant-in-Aid for creation of capital assets- 80,00,000/-		
SOE-36- Grant in Aid (Non-Salary)- 80,00,000/-		

2852- Industries-80- General- 800- Other Expenditure-01- Power Subsidy (for Power Corporation)	
SOE-33- Power Subsidy to Industries -	1180,82,00,000/-
2852- Industries-80- General- 01-Power Subsidy-789- Special Component plan for Schedule castes	
SOE-33- Subsidy to Industries -	138,71,00,000/-
2851- Village and small industries 105- Khadi and Village industries	
SOE-31- Grant- in – Aid (Salaries)-	4,72,20,000/-
SOE-36- Grant in Aid (Non-Salary)-	15,00,000/-
2852- Industries-80- General- 800- Other Expenditure-10- Investment Promotion	
SOE-31- Grant- in – Aid (Salaries)-	4,90,00,000/-
SOE-35- Grant-in-Aid for creation of capital assets	80,00,000/-
SOE-36- Grant in Aid (Non-Salary)	3,00,00,000/-
2852- Industries-80- General- 800- Other Expenditure-01- Power Subsidy (for Power Corporation)	
SOE-33- Power Subsidy to Industries	1782,78,30,000/-
2852- Industries-80- General- 01-Power Subsidy-789- Special Component plan for Schedule castes	
SOE-33- Subsidy to Industries	198,08,70,000/-