

### Consolidated Expenditure Statement Up to 31.12.2015(Non Plan & Plan)

Amount In RS

| S.O.E.                                  | Original Allotment | Addl. Funds      | Modified Allotment | Expenditure        | Balance Funds     |
|-----------------------------------------|--------------------|------------------|--------------------|--------------------|-------------------|
| 01-Salaries                             | 42729778000        |                  | 42729778000        | 34785377066        | 7944400934        |
| 02-Wages                                | 153066000          |                  | 153066000          | 123693335          | 29372665          |
| 05-Reward                               | 1000000            | 1000000          | 2000000            | 332855             | 1667145           |
| 11-Travel Exp.                          | 368114000          |                  | 368114000          | 15430329           | 352683671         |
| 12-For. Travel Expn.                    | 1730000            | 565000           | 2295000            | 345498             | 1949502           |
| 13- Office Exp.                         | 73070000           | 1020000          | 74090000           | 51527132           | 22562868          |
| 14 R.R.T.                               | 20095000           | 480000           | 20575000           | 12178853           | 8396147           |
| 21-Suppl.& Mater.                       | 4500000            | 600000           | 5100000            | 799702             | 4300298           |
| 23-Cost of Ration                       | 19978000           |                  | 19978000           | 9273170            | 10704830          |
| 24-P.O.L.                               | 595159000          | 253000000        | 848159000          | 458061510          | 390097490         |
| 25-Clothing                             | 91397000           | 48000            | 91445000           | 47639280           | 43805720          |
| 26-Publicity                            | 3462000            |                  | 3462000            | 2297155            | 1164845           |
| 27-Maintenance                          | 12480000           | 120000           | 12600000           | 964404             | 11635596          |
| 28-Professional Services                | 1555000            | 2250000          | 3805000            | 181819             | 3623181           |
| 30-Other Cont. Ser.                     | 15600000           |                  | 15600000           | 9160348            | 6439652           |
| 32-Contribution                         | 705000             |                  | 705000             | 293792             | 411208            |
| 41-S.S.F.                               | 50032000           |                  | 50032000           | 37516000           | 12516000          |
| 50-Other Charges (V)                    | 312671000          | 24700000         | 337371000          | 155380549          | 181990451         |
| 50-Other Charges (Charged)              | 11460000           | 11845000         | 23305000           | 15426299           | 7878701           |
| 91-Medical                              | 226610000          | 500000           | 227110000          | 163296411          | 63813589          |
| 92-Telephone                            | 23006000           |                  | 23006000           | 14591445           | 8414555           |
| 93-Electricity Charges                  | 280300000          |                  | 280300000          | 147554604          | 132745396         |
| 94-Water Charges                        | 5944000            |                  | 5944000            | 3820822            | 2123178           |
| <b>TOTAL</b>                            | <b>45001712000</b> | <b>296128000</b> | <b>45297840000</b> | <b>36055142378</b> | <b>9242697622</b> |
| <b>114-98-Computerisation</b>           |                    |                  |                    |                    |                   |
| 01-13-Purchase Of Comp. Hardware        | 300000             | 120000           | 420000             | 169777             | 250223            |
| 02-28-Purchase Of Software              | 1700000            |                  | 1700000            |                    | 1700000           |
| 03-13-Comp.Stationery & consuable items | 10000000           |                  | 10000000           | 4414051            | 5585949           |
| 04-13-Comp. Furniture                   | 1000000            | 173000           | 1173000            | 160919             | 1012081           |
| 05-28 Manpower                          | 1600000            |                  | 1600000            |                    | 1600000           |
| 06-28-Develop. Of Appl. Software        | 50000              |                  | 50000              |                    | 50000             |
| 07-28- Develop. Of Hosting Of Websites  | 1461000            |                  | 1461000            |                    | 1461000           |
| 08-13 AMC For IT Related software       | 500000             |                  | 500000             | 35000              | 465000            |

|                                                                                     |                    |                  |                    |                    |                   |
|-------------------------------------------------------------------------------------|--------------------|------------------|--------------------|--------------------|-------------------|
| 09- ATS For Appl. Software & Websites                                               | 0                  |                  | 0                  |                    | 0                 |
| <b>TOTAL Computerisation</b>                                                        | <b>16611000</b>    | <b>293000</b>    | <b>16904000</b>    | <b>4779747</b>     | <b>12124253</b>   |
| <b>TOTAL 2055</b>                                                                   | <b>45018323000</b> | <b>296421000</b> | <b>45314744000</b> | <b>36059922125</b> | <b>9254821875</b> |
| <b>"4055-CAPITAL OUTLAY ON POLICE" (Non Plan)</b>                                   |                    |                  |                    |                    |                   |
| 22-Arms & Ammunition                                                                | 52196000           | 66764000         | 118960000          | 51462183           | 67497817          |
| 50-Other Charges                                                                    | 0                  |                  | 0                  |                    | 0                 |
| 51- Motor Vehicle                                                                   | 2000               |                  | 2000               |                    | 2000              |
| 52- M & E                                                                           | 28900000           | 11135000         | 40035000           | 3943708            | 36091292          |
| <b>TOTAL</b>                                                                        | <b>81098000</b>    | <b>77899000</b>  | <b>158997000</b>   | <b>55405891</b>    | <b>103591109</b>  |
| <b>Modernisation 207-08</b>                                                         |                    |                  |                    |                    |                   |
| 22-Arms & Ammunition                                                                | 13000000           | 1950000          | 14950000           |                    | 14950000          |
| 50-Other Charges                                                                    | 11000000           | 4360000          | 15360000           | 11263138           | 4096862           |
| 51- Motor Vehicle                                                                   | 22000000           | 127990000        | 149990000          | 58185686           | 91804314          |
| 52- M & E                                                                           | 110252000          | 197985000        | 308237000          | 61089930           | 247147070         |
| <b>TOTAL</b>                                                                        | <b>156252000</b>   | <b>332285000</b> | <b>488537000</b>   | <b>130538754</b>   | <b>357998246</b>  |
| <b>Grand Total 4055</b>                                                             | <b>237350000</b>   | <b>410184000</b> | <b>647534000</b>   | <b>185944645</b>   | <b>461589355</b>  |
| 4059-800-01-Police-27-Minor Works                                                   | 5000000            | 0                | 5000000            | 0                  | 5000000           |
| <b>Grand Total 4055 &amp; 4059</b>                                                  | <b>287350000</b>   | <b>410184000</b> | <b>697534000</b>   | <b>185944645</b>   | <b>511589355</b>  |
| <b>GRAND TOTAL 2055 &amp; 4055 (Non Plan)</b>                                       | <b>45305673000</b> | <b>706605000</b> | <b>46012278000</b> | <b>36245866770</b> | <b>9766411230</b> |
| <b>Plan 2055 &amp; 4055</b>                                                         |                    |                  |                    |                    |                   |
| 2055-109-05 Haj 07-13-setting up of community policing suvidha centres-13 OE        | 1160000            |                  | 1160000            |                    | 1160000           |
| 2055-109-05 Haj 07-13-setting up of community policing suvidha centres 26-Adv & pub | 4000000            |                  | 4000000            |                    | 4000000           |
| 2055-003-03-Haj08-Traning to unempoyed youth at PRTC-13 OE                          | 3750000            |                  | 3750000            |                    | 3750000           |

|                                                                                                                           |           |          |           |           |           |
|---------------------------------------------------------------------------------------------------------------------------|-----------|----------|-----------|-----------|-----------|
| <b>2055-789-01-Haj08-<br/>Traning to<br/>unemployed youth at<br/>PRTC-13 OE</b>                                           | 1250000   |          | 1250000   |           | 1250000   |
| <b>4055-211-09- PH 01-<br/>53- Purchase of land<br/>&amp; construction of<br/>houses for Police<br/>Officers/Officals</b> | 0         | 22800000 | 22800000  | 0         | 22800000  |
| <b>4055-207-15-HAJ-14-<br/>51- Prevention of<br/>crime and<br/>improvement Of<br/>police Public<br/>Relations</b>         | 100000000 | 70000000 | 170000000 | 116063030 | 53936970  |
| <b>4055-207-15-HAJ-14-<br/>52- Prevention of<br/>crime and<br/>improvement Of<br/>police Public<br/>Relations</b>         | 150000000 |          | 150000000 |           | 150000000 |
| <b>4055-207-15-HAJ-14-<br/>50- Prevention of<br/>crime and<br/>improvement Of<br/>police Public<br/>Relations</b>         | 50000000  |          | 50000000  |           | 50000000  |
| <b>4055-207-13-53-Haj-<br/>06-Purchase of land<br/>for police lines/<br/>police stations and<br/>Others</b>               | 100000    | 22442000 | 22542000  |           | 22542000  |
| <b>4055-207-16-HAJ-07-<br/>53 setting up of<br/>community policing<br/>suvidha centres</b>                                | 4840000   | 2651000  | 7491000   | 2000000   | 5491000   |
| <b>2055-police-003-36<br/>Education &amp; Training -<br/>04-Haj-09-Police<br/>Training (13th finance<br/>commission)</b>  | 80000     |          | 80000     |           | 80000     |
| <b>2055-police-789-<br/>(SCSP)-02-HAJ-09 -36-<br/>Police Training (13th<br/>finance commission)</b>                       | 20000     |          | 20000     |           | 20000     |

|                                                                       |                    |                  |                    |                    |                    |
|-----------------------------------------------------------------------|--------------------|------------------|--------------------|--------------------|--------------------|
| <b>TOTAL 2055 &amp; 4055<br/>(Plan)</b>                               | <b>315200000</b>   | <b>117893000</b> | <b>433093000</b>   | <b>118063030</b>   | <b>315029970</b>   |
| <b>TOTAL 2055 &amp; 4055 &amp;<br/>4059 (Plan &amp; Non<br/>Plan)</b> | <b>45620873000</b> | <b>824498000</b> | <b>46445371000</b> | <b>36363929800</b> | <b>10081441200</b> |

**Expenditure Return under S.O.E. "01 Salary" up to 31-12-15 (Department Figures)**

| <b>Amount In Rs.</b> |                           |                  |                    |                     |
|----------------------|---------------------------|------------------|--------------------|---------------------|
| <b>Sr No.</b>        | <b>DDO</b>                | <b>Allotment</b> | <b>Expenditure</b> | <b>Balance fund</b> |
| Dir & ADMN<br>001    | IG/BORDER,ASR             | 6042000          | 4485730            | 1556270             |
|                      | DIG/BORDER RANGE ,ASR     | 4600000          | 3846156            | 753844              |
|                      | IG/BTI., ZONE             | 6020000          | 4765044            | 1254956             |
|                      | DIG/BTI., RANGE ,BTI.     | 2370000          | 1765659            | 604341              |
|                      | CONTROLLER (F &A)         | 152480000        | 129853127          | 22626873            |
|                      | DIG/FZR., RANGE ,FZR.     | 10500000         | 9446637            | 1053363             |
|                      | DIG/JAL., RANGE ,JAL.     | 12700000         | 11718688           | 981312              |
|                      | IG/JAL., ZONE             | 1600000          | 1445479            | 154521              |
|                      | DIG/LDH., RANGE ,LDH.     | 4990000          | 4142734            | 847266              |
|                      | DIG/PTL., RANGE ,PTL.     | 16318000         | 14471745           | 1846255             |
|                      | DIG/ROPAR., RANGE ,ROPAR. | 5600000          | 4734199            | 865801              |
|                      | <b>Total</b>              |                  | <b>223220000</b>   | <b>190675198</b>    |

|                         |                         |                  |                  |                  |
|-------------------------|-------------------------|------------------|------------------|------------------|
| 003-01-<br>EDU &<br>TRG | SP/PRTC,JAHAN KHELAN    | 97000000         | 69052995         | 27947005         |
|                         | COMDT/PRTS,JAHAN KHELAN | 51300000         | 25509298         | 25790702         |
|                         | DIR./PPA PHILLAUR       | 315900000        | 229489866        | 86410134         |
|                         |                         |                  |                  |                  |
| <b>Total</b>            |                         | <b>464200000</b> | <b>324052159</b> | <b>140147841</b> |

|                  |                   |                |                |                |
|------------------|-------------------|----------------|----------------|----------------|
| 003-02-<br>F.A.B | DIR./PPA PHILLAUR | 1909000        | 1909002        | 1909003        |
|                  |                   |                |                |                |
| <b>Total</b>     |                   | <b>1909000</b> | <b>1909002</b> | <b>1909003</b> |

|                       |                         |           |           |          |
|-----------------------|-------------------------|-----------|-----------|----------|
| 101-01-<br>C.I.D      | SP / ZONAL / CID, ASR   | 377879000 | 334013113 | 43865887 |
|                       | CP/ASR                  | 5660000   | 5323879   | 336121   |
|                       | SSP/BTI                 | 10244000  | 2602673   | 7641327  |
|                       | AIG/ZONAL CID/BTI       | 160766000 | 143517732 | 17248268 |
|                       | ADGP/SECURITY.,PB/CHD   | 129220000 | 110414614 | 18805386 |
|                       | AIG/INT.HQR.PB/CHD      | 559925000 | 520679698 | 39245302 |
|                       | ADGP/CRIME.PB/CHD       | 82000000  | 77481576  | 4518424  |
|                       | SSP/FKT                 | 5230000   | 4313415   | 916585   |
|                       | SP / ZONAL / CID, FZR.  | 165688000 | 153297817 | 12390183 |
|                       | SSP/FZR                 | 12341000  | 10662878  | 1678122  |
|                       | SSP/GURDASPUR           | 11885000  | 10280876  | 1604124  |
|                       | SSP/HPR.                | 20955000  | 19348252  | 1606748  |
|                       | SP / ZONAL / CID, JAL.. | 226469000 | 203363746 | 23105254 |
|                       | SP/FPB/PHILLAUR         | 39000000  | 31482879  | 7517121  |
|                       | SSP/KPT                 | 5757000   | 4856078   | 900922   |
|                       | CP/ASR                  | 6157000   | 4228792   | 1928208  |
|                       | SP / ZONAL / CID, LDH.. | 148082000 | 135791052 | 12290948 |
|                       | SSP/KHANNA              | 3668000   | 1841925   | 1826075  |
|                       | SSP/LDH(RURAL)          | 3623000   | 2396833   | 1226167  |
|                       | SSP/MANSA               | 5004000   | 4646663   | 357337   |
| SP / CID UNIT, DELHI. | 31850000                | 26431845  | 5418155   |          |

|                         |           |           |          |
|-------------------------|-----------|-----------|----------|
| SP / ZONAL / CID, PTL.. | 171196000 | 153848232 | 17347768 |
| SSP/PTL                 | 21004000  | 19184184  | 1819816  |
| SSP/ROPAR               | 2442000   | 2215668   | 226332   |
| SSP/SANGRUR             | 15905000  | 13947948  | 1957052  |

|              |  |                   |                   |                  |
|--------------|--|-------------------|-------------------|------------------|
| <b>Total</b> |  | <b>2221950000</b> | <b>1996172368</b> | <b>225777632</b> |
|--------------|--|-------------------|-------------------|------------------|

|                           |                         |                 |                 |                 |
|---------------------------|-------------------------|-----------------|-----------------|-----------------|
| 101-02-<br>AGENCY<br>POL. | SP / ZONAL / CID, ASR   | 57800000        | 46037326        | 11762674        |
|                           | AIG/INT.HQR.PB/CHD      | 7500000         | 4846414         | 2653586         |
|                           | SP / ZONAL / CID, LDH.. | 9000000         | 7546283         | 1453717         |
| <b>Total</b>              |                         | <b>74300000</b> | <b>58430023</b> | <b>15869977</b> |

|                  |                        |          |         |         |
|------------------|------------------------|----------|---------|---------|
| 101-03-CM<br>Sec | DIG/C.M. SECURITY,/CHD | 12650000 | 9394101 | 3255899 |
|------------------|------------------------|----------|---------|---------|

|              |  |                 |                |                |
|--------------|--|-----------------|----------------|----------------|
| <b>Total</b> |  | <b>12650000</b> | <b>9394101</b> | <b>3255899</b> |
|--------------|--|-----------------|----------------|----------------|

|                                  |                                  |           |           |          |
|----------------------------------|----------------------------------|-----------|-----------|----------|
| 104-01-Spl                       | COMDT.5th I.R.B./ ASR            | 445440000 | 391012574 | 54427426 |
|                                  | COMDT.9 BN (PAP) ASR             | 466800000 | 405622634 | 61177366 |
|                                  | COMDT.82 BN (PAP) CHD            | 429076000 | 389154872 | 39921128 |
|                                  | COMDT.13 BN (PAP) CHD            | 500000000 | 441440781 | 58559219 |
|                                  | DIG/PAP -2 TRG/CHD               | 0         | 0         | 0        |
|                                  | DIG/SSG/PB/CHD                   | 398700000 | 373171569 | 25528431 |
|                                  | COMDT.75 BN(PAP)/JAL.            | 492200000 | 434228925 | 57971075 |
|                                  | COMDT.3th I.R.B./ JAL.           | 432000000 | 358874498 | 73125502 |
|                                  | COMDT.27 BN(PAP)/JAL.            | 504820000 | 443592752 | 61227248 |
|                                  | COMDT.80 BN(PAP)/JAL.            | 512744000 | 457107624 | 55636376 |
|                                  | COMDT.7 BN(PAP)/JAL.             | 505400000 | 448700969 | 56699031 |
|                                  | COMDT.4th I.R.B./ JAL            | 392380000 | 320903721 | 71476279 |
|                                  | SP/RTC.(PAP) JAL                 | 36000000  | 32074729  | 3925271  |
|                                  | DIG/PAP,JAL.(OFFICE ADGP)        | 76450000  | 63743363  | 12706637 |
|                                  | SP/ISTC/JAL(KPT)                 | 67390000  | 61070668  | 6319332  |
|                                  | COMDT.7th I.R.B./ KPT            | 336850000 | 289356409 | 47493591 |
|                                  | DIG/IRB ADMN/PTL                 | 12023000  | 9548958   | 2474042  |
|                                  | COMDT.2th CDO.BN.PTL             | 266460000 | 252178311 | 14281689 |
|                                  | SP/CDO.TRG.CENTRE/BHG            | 74400000  | 64720272  | 9679728  |
|                                  | COMDT.5th CDO.BN./BHG            | 246000000 | 236403863 | 9596137  |
|                                  | DIG/CDO.ADMN/BHG                 | 10800000  | 9632478   | 1167522  |
|                                  | COMDT.1th CDO.BN./BHG            | 259680000 | 202437621 | 57242379 |
|                                  | COMDT.5th I.R.B./ PTL            | 363150000 | 316588455 | 46561545 |
|                                  | COMDT.36 BN(PAP)/BHG.            | 394450000 | 342462501 | 51987499 |
|                                  | COMDT.4th CDO.BN./MOHALI         | 435600000 | 389781711 | 45818289 |
|                                  | COMDT.4th CDO.BN./MOHALI         | 313000000 | 260230493 | 52769507 |
|                                  | COMDT.2th I.R.B./ LADDA<br>KOTHI | 336130000 | 287745313 | 48384687 |
| COMDT.6th I.R.B./ LADDA<br>KOTHI | 274800000                        | 227599003 | 47200997  |          |

|              |  |                   |                   |                   |
|--------------|--|-------------------|-------------------|-------------------|
| <b>Total</b> |  | <b>8582743000</b> | <b>7509385067</b> | <b>1073357933</b> |
|--------------|--|-------------------|-------------------|-------------------|

|                               |                  |            |            |           |
|-------------------------------|------------------|------------|------------|-----------|
| 109-01-<br>District<br>Police | CP/ASR           | 219000000  | 1900394916 | 289605084 |
|                               | SSP/ASR(RURAL)   | 991198000  | 880929982  | 110268018 |
|                               | SSP/BARNALA      | 527322000  | 466718143  | 60603857  |
|                               | SSP/BTL.         | 1245600000 | 1079397557 | 166202443 |
|                               | SSP/FGS.         | 618800000  | 487904558  | 130895442 |
|                               | SSP/FKT.         | 648000000  | 569753822  | 78246178  |
|                               | SSP/FZR.         | 862635000  | 740825177  | 121809823 |
|                               | SSP/FAZILKA      | 560400000  | 475566195  | 84833805  |
|                               | SSP/GURDASPUR    | 893220000  | 776692920  | 116527080 |
|                               | SSP/BATALA       | 1026830000 | 897922130  | 128907870 |
|                               | SSP/PATHANKOT    | 415660000  | 374231465  | 41428535  |
|                               | SSP/HPR.         | 999874000  | 911550718  | 88323282  |
|                               | CP/JAL.          | 1717210000 | 1490699743 | 226510257 |
|                               | SSP/JAL(RURAL)   | 1153284000 | 947891693  | 205392307 |
|                               | SSP/KPT          | 900500000  | 786836103  | 113663897 |
|                               | CP/LDH.          | 2172000000 | 1782402285 | 389597715 |
|                               | SSP/KHANNA       | 443000000  | 388757890  | 54242110  |
|                               | SSP/LDH(RURAL)   | 513800000  | 442740412  | 71059588  |
|                               | SSP/MUKATSAR     | 780000000  | 705160690  | 74839310  |
|                               | SSP/MOGA         | 918000000  | 660504333  | 257495667 |
|                               | SSP/MANSA        | 780755000  | 697585747  | 83169253  |
|                               | SSP/S.B.S. NAGAR | 640810000  | 582186692  | 58623308  |
|                               | SSP/PTL.         | 1886932000 | 1461981906 | 424950094 |
|                               | SSP/ROPAR        | 566424000  | 491080080  | 75343920  |
| SSP/MOHALI                    | 932690000        | 826058860  | 106631140  |           |
| SSP/SGR.                      | 1160400000       | 1032443541 | 127956459  |           |
| SSP/TARNTARAN                 | 978110000        | 784082604  | 194027396  |           |

|              |  |                    |                    |                   |
|--------------|--|--------------------|--------------------|-------------------|
| <b>Total</b> |  | <b>26523454000</b> | <b>22642300162</b> | <b>3881153838</b> |
|--------------|--|--------------------|--------------------|-------------------|

|                      |        |                |                |                |
|----------------------|--------|----------------|----------------|----------------|
| 109-02-<br>Cent.Govt | CP/ASR | 8400000        | 6874972        | 1525028        |
| <b>Total</b>         |        | <b>8400000</b> | <b>6874972</b> | <b>1525028</b> |

|              |            |                  |                  |                  |
|--------------|------------|------------------|------------------|------------------|
| 111-01-GRP   | IG/GRP/PTL | 715000000        | 608075885        | 106924115        |
| <b>Total</b> |            | <b>715000000</b> | <b>608075885</b> | <b>106924115</b> |

|  |                       |         |         |        |
|--|-----------------------|---------|---------|--------|
|  | COMDT.5th I.R.B./ ASR | 3109000 | 2841902 | 267098 |
|  | COMDT.9 BN (PAP) ASR  | 2861400 | 2775882 | 85518  |
|  | CP/ASR                | 4037000 | 3297831 | 739169 |
|  | SSP/ASR(RURAL)        | 3505000 | 3110789 | 394211 |
|  | SSP/BARNALA           | 2032000 | 1363583 | 668417 |
|  | SSP/BTL.              | 4260000 | 3696485 | 563515 |
|  | COMDT.82 BN (PAP) CHD | 2467900 | 2203396 | 264504 |
|  | COMDT.13 BN (PAP) CHD | 3024000 | 2693763 | 330237 |
|  | SSP/FGS.              | 1897000 | 1680309 | 216691 |
|  | SSP/FKT.              | 2921000 | 2594646 | 326354 |
|  | SSP/FZR.              | 3332000 | 2498911 | 833089 |
|  | SSP/GURDASPUR         | 3235000 | 2897186 | 337814 |

113-01-  
Police  
Hospital

|                               |         |         |         |
|-------------------------------|---------|---------|---------|
| SSP/BATALA                    | 3514000 | 3056539 | 457461  |
| SP/PRTC, JAHAN KHELAN         | 3000000 | 1489483 | 1510517 |
| COMDT/PRTS, JAHAN KHELAN      | 1200000 | 593551  | 606449  |
| SSP/HPR.                      | 2281000 | 2157300 | 123700  |
| COMDT.75 BN(PAP)/JAL.         | 3625000 | 3534402 | 90598   |
| COMDT.3th I.R.B./ JAL.        | 3211000 | 2737622 | 473378  |
| COMDT.27 BN(PAP)/JAL.         | 2870000 | 2609972 | 260028  |
| COMDT.80 BN(PAP)/JAL.         | 2807800 | 2793825 | 13975   |
| COMDT.7 BN(PAP)/JAL.          | 3900000 | 3810950 | 89050   |
| COMDT.4th I.R.B./ JAL         | 3693000 | 3214377 | 478623  |
| CP/JAL.                       | 3049000 | 2816984 | 232016  |
| DIR./PPA PHILLAUR             | 9000000 | 7350438 | 1649562 |
| SSP/KPT.                      | 3614000 | 3246372 | 367628  |
| COMDT.7th I.R.B./ KPT         | 218000  | 195256  | 22744   |
| CP/LDH.                       | 2195000 | 1589488 | 605512  |
| SSP/KHANNA                    | 1145000 | 1043123 | 101877  |
| SSP/LDH(RURAL)                | 2146000 | 1906772 | 239228  |
| SSP/MANSA                     | 1251000 | 1139870 | 111130  |
| COMDT.2th CDO.BN.PTL          | 3415000 | 2868052 | 546948  |
| COMDT.5th CDO.BN./BHG         | 2544000 | 2336294 | 207706  |
| SSP/PTL.                      | 3393000 | 2997833 | 395167  |
| COMDT.1th CDO.BN./BHG         | 2400000 | 1565259 | 834741  |
| COMDT.5th I.R.B./ PTL         | 2094000 | 1880081 | 213919  |
| COMDT.36 BN(PAP)/BHG.         | 2546900 | 2546853 | 47      |
| SSP/ROPAR                     | 3360000 | 3073195 | 286805  |
| COMDT.4th CDO.BN./MOHALI      | 2760000 | 2376304 | 383696  |
| COMDT.4th CDO.BN./MOHALI      | 3192000 | 2154862 | 1037138 |
| SSP/SANGRUR                   | 3480000 | 3050032 | 429968  |
| COMDT.2th I.R.B./ LADDA KOTHI | 1621000 | 1444025 | 176975  |
| COMDT.6th I.R.B./ LADDA KOTHI | 2419000 | 2033497 | 385503  |
| SSP/TARNTARAN                 | 949000  | 761630  | 187370  |
|                               |         |         | 0       |

|              |  |                  |                  |                 |
|--------------|--|------------------|------------------|-----------------|
| <b>Total</b> |  | <b>123575000</b> | <b>106028924</b> | <b>17546076</b> |
|--------------|--|------------------|------------------|-----------------|

|              |                          |            |            |           |
|--------------|--------------------------|------------|------------|-----------|
| 114-01-C & W | SP/TELECOMMUNICATION/CHD | 1556719000 | 1273334426 | 283384574 |
|              | ADGP/COMP.& WIRELESS     | 40000000   | 34293709   | 5706291   |

|              |  |                   |                   |                  |
|--------------|--|-------------------|-------------------|------------------|
| <b>Total</b> |  | <b>1596719000</b> | <b>1307628135</b> | <b>289090865</b> |
|--------------|--|-------------------|-------------------|------------------|

|         |                  |          |          |          |
|---------|------------------|----------|----------|----------|
| 116-FSL | DIR./FSL./MOHALI | 38500000 | 24451070 | 14048930 |
|---------|------------------|----------|----------|----------|

|              |  |                 |                 |                 |
|--------------|--|-----------------|-----------------|-----------------|
| <b>Total</b> |  | <b>38500000</b> | <b>24451070</b> | <b>14048930</b> |
|--------------|--|-----------------|-----------------|-----------------|

|                    |  |                    |                    |                   |
|--------------------|--|--------------------|--------------------|-------------------|
| <b>Grand Total</b> |  | <b>40586620000</b> | <b>34785377066</b> | <b>5803151939</b> |
|--------------------|--|--------------------|--------------------|-------------------|



| Expenditure Return under S.O.E. "02 -Wages" up to 31-12-15 (Department Figures) |                          |                 |                 |                 |
|---------------------------------------------------------------------------------|--------------------------|-----------------|-----------------|-----------------|
| Sr No.                                                                          | DDO                      | Amount In Rs.   |                 |                 |
|                                                                                 |                          | ALLOTMENT       | Expenditure     | Balance Funds   |
| Dir-001-01                                                                      | CONTROLLER (F &A)        | 105000          | 86211           | 18789           |
| <b>Total</b>                                                                    |                          | <b>105000</b>   | <b>86211</b>    | <b>18789</b>    |
| EDU &TRG003-01                                                                  | SP/PRTC,JAHAN KHELAN     | 2100000         | 2014307         | 85693           |
|                                                                                 | COMDT/PRTS,JAHAN KHELAN  | 1000000         | 809858          | 190142          |
|                                                                                 | DIR./PPA PHILLAUR        | 6015000         | 6014947         | 53              |
| <b>Total</b>                                                                    |                          | <b>9115000</b>  | <b>8839112</b>  | <b>275888</b>   |
| 101-01-CID                                                                      | SP / ZONAL / CID, ASR    | 295000          | 192120          | 102880          |
|                                                                                 | AIG/ZONAL CID/BTI        | 100000          | 71199           | 28801           |
|                                                                                 | AIG/INT.HQR.PB/CHD       | 33000           | 26850           | 6150            |
|                                                                                 | SP / ZONAL / CID, FZR.   | 135000          | 99750           | 35250           |
|                                                                                 | SP / ZONAL / CID, JAL..  | 600000          | 436086          | 163914          |
|                                                                                 | SP / ZONAL / CID, LDH..  | 106000          | 80100           | 25900           |
|                                                                                 | SP / CID UNIT, DELHI.    | 24000           | 9000            | 15000           |
|                                                                                 | SP / ZONAL / CID, PTL..  | 150000          | 131344          | 18656           |
| <b>Total</b>                                                                    |                          | <b>1443000</b>  | <b>1046449</b>  | <b>396551</b>   |
| 101-02-Agency                                                                   | SP / ZONAL / CID, ASR    | 40000           | 25392           | 14608           |
| <b>Total</b>                                                                    |                          | <b>40000</b>    | <b>25392</b>    | <b>14608</b>    |
| 104-01-Spl                                                                      | COMDT.5th I.R.B./ ASR    | 4061000         | 3335637         | 725363          |
|                                                                                 | COMDT.9 BN (PAP) ASR     | 4274000         | 3961298         | 312702          |
|                                                                                 | COMDT.82 BN (PAP) CHD    | 2646000         | 2449278         | 196722          |
|                                                                                 | COMDT.13 BN (PAP) CHD    | 2306000         | 1928395         | 377605          |
|                                                                                 | COMDT.75 BN(PAP)/JAL.    | 2211000         | 2069742         | 141258          |
|                                                                                 | COMDT.3th I.R.B./ JAL.   | 5520000         | 4840322         | 679678          |
|                                                                                 | COMDT.27 BN(PAP)/JAL.    | 2211000         | 2042678         | 168322          |
|                                                                                 | COMDT.80 BN(PAP)/JAL.    | 2083000         | 2026111         | 56889           |
|                                                                                 | COMDT.7 BN(PAP)/JAL.     | 3184000         | 2783504         | 400496          |
|                                                                                 | COMDT.4th I.R.B./ JAL    | 6507000         | 5956971         | 550029          |
|                                                                                 | SP/RTC.(PAP) JAL         | 4050000         | 3604194         | 445806          |
|                                                                                 | SP/ISTC/JAL(KPT)         | 2374000         | 1966061         | 407939          |
|                                                                                 | COMDT.7th I.R.B./ KPT    | 5444000         | 4436195         | 1007805         |
|                                                                                 | COMDT.2th CDO.BN.PTL     | 2234000         | 1852552         | 381448          |
|                                                                                 | SP/CDO.TRG.CENTRE/BHG    | 3944000         | 3179846         | 764154          |
|                                                                                 | COMDT.5th CDO.BN./BHG    | 1946000         | 1543450         | 402550          |
|                                                                                 | COMDT.1th CDO.BN./BHG    | 852000          | 701032          | 150968          |
|                                                                                 | COMDT.5th I.R.B./ PTL    | 3486000         | 3284404         | 201596          |
|                                                                                 | COMDT.36 BN(PAP)/BHG.    | 904000          | 652555          | 251445          |
|                                                                                 | COMDT.4th CDO.BN./MOHALI | 2710000         | 2551572         | 158428          |
| COMDT.4th CDO.BN./MOHALI                                                        | 3041000                  | 2752252         | 288748          |                 |
| COMDT.2th I.R.B./ LADDA                                                         | 4533000                  | 3120085         | 1412915         |                 |
| COMDT.6th I.R.B./ LADDA                                                         | 4333000                  | 3496403         | 836597          |                 |
| <b>Total</b>                                                                    |                          | <b>74854000</b> | <b>64534537</b> | <b>10319463</b> |

|              |                          |                  |                  |                 |
|--------------|--------------------------|------------------|------------------|-----------------|
|              | CP/ASR                   | 4166000          | 3589310          | 576690          |
|              | SSP/ASR(RURAL)           | 1702000          | 1445694          | 256306          |
|              | SSP/BARNALA              | 3718000          | 2856166          | 861834          |
|              | SSP/BTI.                 | 2495000          | 2061230          | 433770          |
|              | SSP/FGS.                 | 1247000          | 1001046          | 245954          |
|              | SSP/FKT.                 | 2015000          | 1942494          | 72506           |
|              | SSP/FZR.                 | 2383000          | 2246018          | 136982          |
|              | SSP/FAZILKA              | 1165000          | 1035083          | 129917          |
|              | SSP/GURDASPUR            | 2524800          | 1845412          | 679388          |
|              | SSP/BATALA               | 2050200          | 1515440          | 534760          |
|              | SSP/PATHANKOT            | 821800           | 631751           | 190049          |
|              | SSP/HPR.                 | 2071000          | 1881593          | 189407          |
|              | CP/JAL.                  | 4619000          | 3530574          | 1088426         |
| 109-01-Distt | SSP/JAL(RURAL)           | 796000           | 702860           | 93140           |
|              | SSP/KPT                  | 1065000          | 822159           | 242841          |
|              | CP/LDH.                  | 7024000          | 5269342          | 1754658         |
|              | SSP/KHANNA               | 945000           | 839794           | 105206          |
|              | SSP/LDH(RURAL)           | 1728000          | 1441023          | 286977          |
|              | SSP/MUKATSAR             | 1516000          | 1294272          | 221728          |
|              | SSP/MOGA                 | 883000           | 650063           | 232937          |
|              | SSP/MANSA                | 1621000          | 1426848          | 194152          |
|              | SSP/S.B.S. NAGAR         | 466000           | 439484           | 26516           |
|              | SSP/PTL.                 | 4103000          | 3132523          | 970477          |
|              | SSP/ROPAR                | 1943000          | 1837108          | 105892          |
|              | SSP/MOHALI               | 1516000          | 1138237          | 377763          |
|              | SSP/SGR.                 | 2768000          | 2527301          | 240699          |
|              | SSP/TARNTARAN            | 1634200          | 1225427          | 408773          |
| <b>Total</b> |                          | <b>58986000</b>  | <b>48328252</b>  | <b>10657748</b> |
| 111-GRP      | IG/GRP/PTL               | 1000000          | 749859           | 250141          |
| <b>Total</b> |                          | <b>1000000</b>   | <b>749859</b>    | <b>250141</b>   |
| 114-01-C & W | SP/TELECOMMUNICATION/CHD | 16030            | 11550            | 4480            |
|              | ADGP/COMP.& WIRELESS     | 95970            | 71973            | 23997           |
| <b>Total</b> |                          | <b>112000</b>    | <b>83523</b>     | <b>28477</b>    |
|              | <b>Grand Total</b>       | <b>145655000</b> | <b>123693335</b> | <b>21961665</b> |

| Expenditure Return under S.O.E. "5 -Reward" up to 31-12-15 (Department Figures) |            |               |              |               |
|---------------------------------------------------------------------------------|------------|---------------|--------------|---------------|
| Sr No.                                                                          | DDO        | Amount In Rs. |              |               |
|                                                                                 |            | ALLOTMENT     | Expenditure  | Balance Funds |
| 003-01-Edu-Trg                                                                  | HPR00/0109 | 20000         | 8800         | 11200         |
|                                                                                 | HPR00/0110 | 10000         | 2500         | 7500          |
|                                                                                 | JAL03/0772 | 50000         | 7750         | 42250         |
| <b>Total</b>                                                                    |            | <b>80000</b>  | <b>19050</b> | <b>60950</b>  |

|            |                               |        |               |               |
|------------|-------------------------------|--------|---------------|---------------|
| 104-01-Spl | COMDT.5th I.R.B./ ASR         | 7500   | 7470          | 30            |
|            | COMDT.9 BN (PAP) ASR          | 17500  | 3200          | 14300         |
|            | COMDT.82 BN (PAP) CHD         | 18300  | 9410          | 8890          |
|            | COMDT.13 BN (PAP) CHD         | 13400  | 13300         | 100           |
|            | DIG/SSG/PB/CHD                | 80000  | 19050         | 60950         |
|            | COMDT.75 BN(PAP)/JAL.         | 22200  | 5900          | 16300         |
|            | COMDT.3th I.R.B./ JAL.        | 7500   | 1800          | 5700          |
|            | COMDT.27 BN(PAP)/JAL.         | 10000  | 2000          | 8000          |
|            | COMDT.80 BN(PAP)/JAL.         | 358000 | 6350          | 351650        |
|            | COMDT.7 BN(PAP)/JAL.          | 12600  | 0             | 12600         |
|            | COMDT.4th I.R.B./ JAL         | 7500   | 4225          | 3275          |
|            | SP/RTC.(PAP) JAL              | 9300   | 2350          | 6950          |
|            | DIG/PAP,JAL.(OFFICE ADGP)     | 28900  | 4800          | 24100         |
|            | SP/ISTC/JAL(KPT)              | 11400  | 0             | 11400         |
|            | COMDT.7th I.R.B./ KPT         | 7500   | 0             | 7500          |
|            | DIG/IRB ADMN/PTL              | 8700   | 0             | 8700          |
|            | COMDT.2th CDO.BN.PTL          | 12000  | 11850         | 150           |
|            | SP/CDO.TRG.CENTRE/BHG         | 6000   | 800           | 5200          |
|            | COMDT.5th CDO.BN./BHG         | 12000  | 5550          | 6450          |
|            | DIG/CDO.ADMN/BHG              | 34000  | 15700         | 18300         |
|            | COMDT.1th CDO.BN./BHG         | 12000  | 8850          | 3150          |
|            | COMDT.5th I.R.B./ PTL         | 7500   | 3700          | 3800          |
|            | COMDT.36 BN(PAP)/BHG.         | 8400   | 1250          | 7150          |
|            | COMDT.4th CDO.BN./MOHALI      | 12000  | 12000         | 0             |
|            | COMDT.4th CDO.BN./MOHALI      | 12000  | 9900          | 2100          |
|            | COMDT.2th I.R.B./ LADDA KOTHI | 7500   | 0             | 7500          |
|            | COMDT.6th I.R.B./ LADDA KOTHI | 6300   | 0             | 6300          |
|            | <b>Total</b>                  |        | <b>750000</b> | <b>149455</b> |

|              |                   |        |       |        |
|--------------|-------------------|--------|-------|--------|
| 109-01-Distt | CP/ASR            | 30000  | 0     | 30000  |
|              | SSP/ASR(RURAL)    | 10000  | 2300  | 7700   |
|              | SSP/BARNALA       | 2500   | 2500  | 0      |
|              | SSP/BTI.          | 12000  | 2400  | 9600   |
|              | CONTROLLER (F &A) | 127000 | 42050 | 84950  |
|              | SSP/FGS.          | 10000  | 5150  | 4850   |
|              | SSP/FKT.          | 10000  | 5000  | 5000   |
|              | SSP/FZR.          | 10000  | 5000  | 5000   |
|              | SSP/FAZILKA       | 10000  | 0     | 10000  |
|              | SSP/GURDASPUR     | 510000 | 2750  | 507250 |
|              | SSP/BATALA        | 10000  | 10000 | 0      |
|              | SSP/PATHANKOT     | 10000  | 10000 | 0      |
|              | SSP/HPR.          | 10000  | 0     | 10000  |
|              | CP/JAL.           | 30000  | 5350  | 24650  |
|              | SSP/JAL(RURAL)    | 10000  | 2500  | 7500   |

|                  |       |       |       |
|------------------|-------|-------|-------|
| SSP/KPT          | 10000 | 0     | 10000 |
| CP/LDH.          | 30000 | 15000 | 15000 |
| SSP/KHANNA       | 10000 | 5000  | 5000  |
| SSP/LDH(RURAL)   | 10000 | 4850  | 5150  |
| SSP/MUKATSAR     | 7000  | 7000  | 0     |
| SSP/MOGA         | 10000 | 0     | 10000 |
| SSP/MANSA        | 11000 | 5500  | 5500  |
| SSP/S.B.S. NAGAR | 10000 | 10000 | 0     |
| SSP/PTL.         | 2500  | 1200  | 1300  |
| SSP/ROPAR        | 10000 | 7100  | 2900  |
| SSP/MOHALI       | 10000 | 0     | 10000 |
| SSP/SGR.         | 25000 | 0     | 25000 |
| SSP/TARNTARAN    | 10000 | 5000  | 5000  |

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**Total** **957000** **155650** **801350**

111-01-GRP 

|            |        |      |
|------------|--------|------|
| IG/GRP/PTL | 104000 | 4000 |
|------------|--------|------|

100000

**Total** **104000** **4000** **100000**

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114-01-C & W 

|                        |      |      |
|------------------------|------|------|
| SP/TELECOMMUNICATION/C | 5000 | 2700 |
| ADGP/COMP.& WIRELESS   | 4000 | 2000 |

2300

2000

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**Total** **9000** **4700** **4300**

|                    |                |               |                |
|--------------------|----------------|---------------|----------------|
| <b>Grand Total</b> | <b>1900000</b> | <b>332855</b> | <b>1567145</b> |
|--------------------|----------------|---------------|----------------|

| Expenditure Return under S.O.E. "11 T.A." up to 31-12-15 (Department Figures) |                           |                |               |                |
|-------------------------------------------------------------------------------|---------------------------|----------------|---------------|----------------|
| Sr No.                                                                        | DDO                       | Amount In Rs.  |               |                |
|                                                                               |                           | ALLOTMENT      | Expenditure   | Balance Funds  |
| 001-01-DIR & ADMN                                                             | IG/BORDER,ASR             | 30000          | 26687         | 3313           |
|                                                                               | DIG/BORDER RANGE ,ASR     | 20000          | 0             | 20000          |
|                                                                               | IG/BTI., ZONE             | 50000          | 10560         | 39440          |
|                                                                               | DIG/BTI., RANGE ,BTI.     | 30000          | 8094          | 21906          |
|                                                                               | CONTROLLER (F &A)         | 200000         | 102011        | 97989          |
|                                                                               | DIG/FZR., RANGE ,FZR.     | 40000          | 8094          | 31906          |
|                                                                               | DIG/JAL., RANGE ,JAL.     | 80000          | 0             | 80000          |
|                                                                               | IG/JAL., ZONE             | 40000          | 7680          | 32320          |
|                                                                               | DIG/LDH., RANGE ,LDH.     | 35000          | 0             | 35000          |
|                                                                               | DIG/PTL., RANGE ,PTL.     | 50000          | 19063         | 30937          |
|                                                                               | DIG/ROPAR., RANGE ,ROPAR. | 25000          | 2100          | 22900          |
| <b>Total</b>                                                                  |                           | <b>600000</b>  | <b>184289</b> | <b>415711</b>  |
| 003-01-EDU & TRG                                                              | SP/PRTC,JAHAN KHELAN      | 50000          | 14565         | 35435          |
|                                                                               | COMDT/PRTS,JAHAN KHELAN   | 25000          | 5190          | 19810          |
|                                                                               | DIR./PPA PHILLAUR         | 125000         | 11980         | 113020         |
| <b>Total</b>                                                                  |                           | <b>200000</b>  | <b>31735</b>  | <b>168265</b>  |
| 101-01-CID                                                                    | SP / ZONAL / CID, ASR     | 400000         | 160950        | 239050         |
|                                                                               | AIG/ZONAL CID/BTI         | 150000         | 31915         | 118085         |
|                                                                               | ADGP/SECURITY.,PB/CHD     | 300000         | 50867         | 249133         |
|                                                                               | AIG/INT.HQR.PB/CHD        | 600000         | 121597        | 478403         |
|                                                                               | ADGP/CRIME.PB/CHD         | 200000         | 57345         | 142655         |
|                                                                               | SP / ZONAL / CID, FZR.    | 300000         | 99170         | 200830         |
|                                                                               | SP / ZONAL / CID, JAL..   | 400000         | 111160        | 288840         |
|                                                                               | SP/FPB/PHILLAUR           | 100000         | 0             | 100000         |
|                                                                               | SP / ZONAL / CID, LDH..   | 200000         | 34009         | 165991         |
|                                                                               | SP / CID UNIT, DELHI.     | 50000          | 3510          | 46490          |
|                                                                               | SP / ZONAL / CID, PTL..   | 300000         | 68103         | 231897         |
| <b>Total</b>                                                                  |                           | <b>3000000</b> | <b>738626</b> | <b>2261374</b> |
| 101-02-Agency                                                                 | SP / ZONAL / CID, ASR     | 30000          | 0             | 30000          |
|                                                                               | SP / ZONAL / CID, LDH..   | 20000          | 0             | 20000          |
| <b>Total</b>                                                                  |                           | <b>50000</b>   | <b>0</b>      | <b>50000</b>   |
| 101-03-C.M. S.E.C.                                                            | DIG/C.M. SECURITY./CHD    | 500000         | 345498        | 154502         |
| <b>Total</b>                                                                  |                           | <b>500000</b>  | <b>345498</b> | <b>154502</b>  |
|                                                                               | COMDT.5th I.R.B./ ASR     | 1000000        | 232990        | 767010         |
|                                                                               | COMDT.9 BN (PAP) ASR      | 900000         | 538310        | 361690         |
|                                                                               | COMDT.82 BN (PAP) CHD     | 573000         | 78725         | 494275         |
|                                                                               | COMDT.13 BN (PAP) CHD     | 498700         | 397512        | 101188         |
|                                                                               | DIG/SSG/PB/CHD            | 200000         | 43812         | 156188         |
|                                                                               | COMDT.75 BN(PAP)/JAL.     | 750000         | 161248        | 588752         |
|                                                                               | COMDT.3th I.R.B./ JAL.    | 900000         | 341360        | 558640         |
|                                                                               | COMDT.27 BN(PAP)/JAL.     | 950000         | 472725        | 477275         |
|                                                                               | COMDT.80 BN(PAP)/JAL.     | 900000         | 505655        | 394345         |
|                                                                               | COMDT.7 BN(PAP)/JAL.      | 1334300        | 174620        | 1159680        |
|                                                                               | COMDT.4th I.R.B./ JAL     | 950000         | 60675         | 889325         |
|                                                                               | SP/RTC.(PAP) JAL          | 76200          | 70634         | 5566           |
|                                                                               | DIG/PAP,JAL.(OFFICE ADGP) | 371300         | 35560         | 335740         |
|                                                                               | SP/ISTC/JAL(KPT)          | 43500          | 8895          | 34605          |

104-01-SPL

|                               |        |        |        |
|-------------------------------|--------|--------|--------|
| COMDT.7th I.R.B./ KPT         | 700000 | 111815 | 588185 |
| DIG/IRB ADMN/PTL              | 100000 | 0      | 100000 |
| COMDT.2th CDO.BN.PTL          | 300000 | 62039  | 237961 |
| SP/CDO.TRG.CENTRE/BHG         | 100000 | 23335  | 76665  |
| COMDT.5th CDO.BN./BHG         | 300000 | 42773  | 257227 |
| DIG/CDO.ADMN/BHG              | 250000 | 66636  | 183364 |
| COMDT.1th CDO.BN./BHG         | 450000 | 299674 | 150326 |
| COMDT.5th I.R.B./ PTL         | 700000 | 168899 | 531101 |
| COMDT.36 BN(PAP)/BHG.         | 403000 | 184900 | 218100 |
| COMDT.4th CDO.BN./MOHALI      | 300000 | 127904 | 172096 |
| COMDT.4th CDO.BN./MOHALI      | 300000 | 93804  | 206196 |
| COMDT.2th I.R.B./ LADDA KOTHI | 850000 | 0      | 850000 |
| COMDT.6th I.R.B./ LADDA KOTHI | 800000 | 47760  | 752240 |

**Total** **1500000** **4352260** **10647740**

|                   |         |         |         |
|-------------------|---------|---------|---------|
| CP/ASR            | 2000000 | 305244  | 1694756 |
| SSP/ASR(RURAL)    | 2567000 | 915160  | 1651840 |
| SSP/BARNALA       | 1000000 | 370692  | 629308  |
| SSP/BTI.          | 2000000 | 245880  | 1754120 |
| CONTROLLER (F &A) | 2880000 | 0       | 2880000 |
| SSP/FGS.          | 600000  | 95414   | 504586  |
| SSP/FKT.          | 1000000 | 314400  | 685600  |
| SSP/FZR.          | 800000  | 343415  | 456585  |
| SSP/FAZILKA       | 1000000 | 179895  | 820105  |
| SSP/GURDASPUR     | 2000000 | 777970  | 1222030 |
| SSP/BATALA        | 2200000 | 592675  | 1607325 |
| SSP/PATHANKOT     | 433000  | 94540   | 338460  |
| SSP/HPR.          | 2800000 | 488640  | 2311360 |
| CP/JAL.           | 2720000 | 667210  | 2052790 |
| SSP/JAL(RURAL)    | 1500000 | 0       | 1500000 |
| SSP/KPT           | 1200000 | 242355  | 957645  |
| CP/LDH.           | 1800000 | 253511  | 1546489 |
| SSP/KHANNA        | 500000  | 105982  | 394018  |
| SSP/LDH(RURAL)    | 600000  | 0       | 600000  |
| SSP/MUKATSAR      | 1500000 | 464450  | 1035550 |
| SSP/MOGA          | 710000  | 0       | 710000  |
| SSP/MANSA         | 1500000 | 105930  | 1394070 |
| SSP/S.B.S. NAGAR  | 800000  | 0       | 800000  |
| SSP/PTL.          | 3500000 | 538629  | 2961371 |
| SSP/ROPAR         | 600000  | 37755   | 562245  |
| SSP/MOHALI        | 300000  | 28240   | 271760  |
| SSP/SGR.          | 3000000 | 699168  | 2300832 |
| SSP/TARNTARAN     | 3600000 | 1254400 | 2345600 |

**Total** **45110000** **9121555** **35988445**

111-01-GRP

|              |                |               |                |
|--------------|----------------|---------------|----------------|
| IG/GRP./PTL  | 2850000        | 607843        | 2242157        |
| <b>Total</b> | <b>2850000</b> | <b>607843</b> | <b>2242157</b> |

|                       |      |      |      |
|-----------------------|------|------|------|
| COMDT.5th I.R.B./ ASR | 700  | 0    | 700  |
| COMDT.9 BN (PAP) ASR  | 2270 | 1440 | 830  |
| CP/ASR                | 1000 | 0    | 1000 |
| SSP/ASR(RURAL)        | 1200 | 0    | 1200 |
| SSP/BARNALA           | 2000 | 0    | 2000 |
| SSP/BTI.              | 500  | 0    | 500  |
| COMDT.82 BN (PAP) CHD | 4000 | 0    | 4000 |
| COMDT.13 BN (PAP) CHD | 4730 | 4720 | 10   |
| SSP/FGS.              | 1000 | 0    | 1000 |
| SSP/FKT.              | 1000 | 0    | 1000 |
| SSP/FZR.              | 1000 | 0    | 1000 |

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Hospital

|                               |      |      |      |
|-------------------------------|------|------|------|
| SSP/GURDASPUR                 | 1200 | 0    | 1200 |
| SSP/BATALA                    | 800  | 0    | 800  |
| SP/PRTC, JAHAN KHELAN         | 3000 | 0    | 3000 |
| COMDT/PRTS, JAHAN KHELAN      | 2000 | 0    | 2000 |
| SSP/HPR.                      | 1000 | 0    | 1000 |
| COMDT.75 BN(PAP)/JAL.         | 700  | 0    | 700  |
| COMDT.4th I.R.B./ JAL         | 800  | 0    | 800  |
| CP/JAL.                       | 1000 | 0    | 1000 |
| DIR./PPA PHILLAUR             | 5000 | 0    | 5000 |
| SSP/KPT.                      | 1000 | 0    | 1000 |
| COMDT.7th I.R.B./ KPT         | 700  | 0    | 700  |
| CP/LDH.                       | 1000 | 0    | 1000 |
| SSP/KHANNA                    | 1000 | 0    | 1000 |
| SSP/LDH(RURAL)                | 1000 | 0    | 1000 |
| SSP/MANSA                     | 500  | 0    | 500  |
| SSP/PTL                       | 500  | 0    | 500  |
| COMDT.1th CDO.BN./BHG         | 5000 | 4960 | 40   |
| COMDT.5th I.R.B./ PTL         | 700  | 0    | 700  |
| SSP/ROPAR                     | 1000 | 0    | 1000 |
| SSP/SANGRUR                   | 500  | 0    | 500  |
| COMDT.2th I.R.B./ LADDA KOTHI | 700  | 0    | 700  |
| COMDT.6th I.R.B./ LADDA KOTHI | 700  | 0    | 700  |
| SSP/TARNTARAN                 | 800  | 0    | 800  |

**Total** **50000** **11120** **38880**

|              |                          |        |       |        |
|--------------|--------------------------|--------|-------|--------|
| 114-01-C & W | SP/TELECOMMUNICATION/CHD | 638000 | 8385  | 629615 |
|              | ADGP/COMP.& WIRELESS     | 56000  | 27308 | 28692  |

**Total** **694000** **35693** **658307**

|              |                  |              |             |              |
|--------------|------------------|--------------|-------------|--------------|
| 116-FSL      | DIR./FSL./MOHALI | 50000        | 1710        | 48290        |
| <b>Total</b> |                  | <b>50000</b> | <b>1710</b> | <b>48290</b> |

**Grand Total** **68104000** **15430329** **52673671**

| Expenditure Return under S.O.E. "12 F. T.A." up to 31-12-15 (Department Figures) |                         |                |               |               |
|----------------------------------------------------------------------------------|-------------------------|----------------|---------------|---------------|
| Sr No.                                                                           | DDO                     | ALLOTMENT      | Expenditure   | Amount In Rs. |
|                                                                                  |                         |                |               | Balance Funds |
| Dir & Admn 001                                                                   | CONTROLLER (F &A)       | 30000          | 0             | 30000         |
| <b>Total</b>                                                                     |                         | <b>30000</b>   | <b>0</b>      | <b>30000</b>  |
| 101-01-C.I.D                                                                     | ADGP/SECURITY.,PB/CHD   | 300000         | 0             | 300000        |
|                                                                                  | AIG/INT.HQR.PB/CHD      | 200000         | 0             | 200000        |
| <b>Total</b>                                                                     |                         | <b>500000</b>  | <b>0</b>      | <b>500000</b> |
| 101-03-C.M. Sec                                                                  | DIG/C.M. SECURITY, /CHD | 500000         | 345498        | 154502        |
|                                                                                  |                         |                |               |               |
| <b>Total</b>                                                                     |                         | <b>500000</b>  | <b>345498</b> | <b>154502</b> |
|                                                                                  | <b>Grand Total</b>      | <b>1030000</b> | <b>345498</b> | <b>684502</b> |



| Expenditure Return under S.O.E. "13-O.E. " up to 31-12-15 (Department Figures) |                           |                |                |                |
|--------------------------------------------------------------------------------|---------------------------|----------------|----------------|----------------|
| Sr No.                                                                         | DDO                       | Amount In Rs.  |                |                |
|                                                                                |                           | ALLOTMENT      | Expenditure    | Balance Funds  |
| 001-01-DIR & ADMN                                                              | IG/BORDER,ASR             | 120000         | 82485          | 37515          |
|                                                                                | DIG/BORDER RANGE ,ASR     | 250000         | 145404         | 104596         |
|                                                                                | IG/BTI., ZONE             | 260000         | 146541         | 113459         |
|                                                                                | DIG/BTI., RANGE ,BTI.     | 350000         | 144648         | 205352         |
|                                                                                | CONTROLLER (F &A)         | 1850000        | 1285525        | 564475         |
|                                                                                | ADGP/Traffic/Chd          | 50000          | 0              | 50000          |
|                                                                                | DIG/FZR., RANGE ,FZR.     | 225000         | 112235         | 112765         |
|                                                                                | DIG/JAL., RANGE ,JAL.     | 300000         | 22461          | 277539         |
|                                                                                | IG/JAL., ZONE             | 350000         | 91211          | 258789         |
|                                                                                | DIG/LDH., RANGE ,LDH.     | 300000         | 183283         | 116717         |
|                                                                                | DIG/PTL., RANGE ,PTL.     | 325000         | 100812         | 224188         |
|                                                                                | DIG/ROPAR., RANGE ,ROPAR. | 170000         | 70454          | 99546          |
|                                                                                | IG/NRI./MOHALI            | 450000         | 204010         | 245990         |
| <b>Total</b>                                                                   |                           | <b>500000</b>  | <b>2589069</b> | <b>2410931</b> |
| 003-03-EDU & TRG                                                               | SP/PRTC, JAHAN KHELAN     | 60000          | 44578          | 15422          |
|                                                                                | COMDT/PRTS, JAHAN KHELAN  | 40000          | 32237          | 7763           |
|                                                                                | DIR./PPA PHILLAUR         | 100000         | 91286          | 8714           |
| <b>Total</b>                                                                   |                           | <b>200000</b>  | <b>168101</b>  | <b>31899</b>   |
| 101-01-CID                                                                     | SP / ZONAL / CID, ASR     | 175000         | 131190         | 43810          |
|                                                                                | AIG/ZONAL CID/BTI         | 150000         | 132092         | 17908          |
|                                                                                | ADGP/SECURITY.,PB/CHD     | 600000         | 536759         | 63241          |
|                                                                                | AIG/INT.HQR.PB/CHD        | 1000000        | 749995         | 250005         |
|                                                                                | ADGP/CRIME.PB/CHD         | 2600000        | 578118         | 2021882        |
|                                                                                | SP / ZONAL / CID, FZR.    | 50000          | 24998          | 25002          |
|                                                                                | SP / ZONAL / CID, JAL..   | 200000         | 149916         | 50084          |
|                                                                                | SP/FPB/PHILLAUR           | 50000          | 24274          | 25726          |
|                                                                                | SP / ZONAL / CID, LDH..   | 150000         | 112498         | 37502          |
|                                                                                | SP / CID UNIT, DELHI.     | 50000          | 25429          | 24571          |
|                                                                                | SP / ZONAL / CID, PTL..   | 75000          | 56247          | 18753          |
| <b>Total</b>                                                                   |                           | <b>5100000</b> | <b>2521516</b> | <b>2578484</b> |
| 101-02-Agency                                                                  | SP / ZONAL / CID, ASR     | 76000          | 56899          | 19101          |
|                                                                                | SP / ZONAL / CID, LDH..   | 10000          | 0              | 10000          |
| <b>Total</b>                                                                   |                           | <b>86000</b>   | <b>56899</b>   | <b>29101</b>   |
| 101-03-C.M. S.E.C.                                                             | DIG/C.M. SECURITY./CHD    | 376000         | 346884         | 29116          |
| <b>Total</b>                                                                   |                           | <b>376000</b>  | <b>346884</b>  | <b>29116</b>   |
|                                                                                | COMDT.5th I.R.B./ ASR     | 80000          | 71673          | 8327           |
|                                                                                | COMDT.9 BN (PAP) ASR      | 200000         | 154126         | 45874          |
|                                                                                | COMDT.82 BN (PAP) CHD     | 175000         | 130219         | 44781          |
|                                                                                | COMDT.13 BN (PAP) CHD     | 225000         | 176173         | 48827          |
|                                                                                | DIG/SSG/PB/CHD            | 150000         | 87955          | 62045          |
|                                                                                | COMDT.75 BN(PAP)/JAL.     | 200000         | 99931          | 100069         |
|                                                                                | COMDT.3th I.R.B./ JAL.    | 100000         | 82532          | 17468          |
|                                                                                | COMDT.27 BN(PAP)/JAL.     | 175000         | 131143         | 43857          |
|                                                                                | COMDT.80 BN(PAP)/JAL.     | 200000         | 199968         | 32             |
|                                                                                | COMDT.7 BN(PAP)/JAL.      | 400000         | 399998         | 2              |
|                                                                                | COMDT.4th I.R.B./ JAL     | 80000          | 62747          | 17253          |
|                                                                                | SP/RTC.(PAP) JAL          | 100000         | 74823          | 25177          |

|              |                               |                |               |        |
|--------------|-------------------------------|----------------|---------------|--------|
| 104-01-SPL   | DIG/PAP,JAL.(OFFICE ADGP)     | 550000         | 422008        | 127992 |
|              | SP/ISTC/JAL(KPT)              | 70000          | 34990         | 35010  |
|              | COMDT.7th I.R.B./ KPT         | 80000          | 79890         | 110    |
|              | DIG/IRB ADMN/PTL              | 110000         | 82434         | 27566  |
|              | COMDT.2th CDO.BN.PTL          | 145000         | 130184        | 14816  |
|              | SP/CDO.TRG.CENTRE/BHG         | 70000          | 52691         | 17309  |
|              | COMDT.5th CDO.BN./BHG         | 115000         | 88412         | 26588  |
|              | DIG/CDO.ADMN/BHG              | 180000         | 179447        | 553    |
|              | COMDT.1th CDO.BN./BHG         | 115000         | 86228         | 28772  |
|              | COMDT.5th I.R.B./ PTL         | 100000         | 74970         | 25030  |
|              | COMDT.36 BN(PAP)/BHG.         | 175000         | 161439        | 13561  |
|              | COMDT.4th CDO.BN./MOHALI      | 100000         | 99374         | 626    |
|              | COMDT.4th CDO.BN./MOHALI      | 100000         | 63376         | 36624  |
|              | COMDT.2th I.R.B./ LADDA KOTHI | 110000         | 82870         | 27130  |
|              | COMDT.6th I.R.B./ LADDA KOTHI | 80000          | 61150         | 18850  |
| <b>Total</b> | <b>4185000</b>                | <b>3370751</b> | <b>814249</b> |        |

|               |                    |                 |                 |         |
|---------------|--------------------|-----------------|-----------------|---------|
| 109-01-Distt  | CP/ASR             | 2740000         | 2114982         | 625018  |
|               | SSP/ASR(RURAL)     | 1880000         | 1780864         | 99136   |
|               | SSP/BARNALA        | 1046000         | 732435          | 313565  |
|               | SSP/BTI.           | 3615000         | 3594542         | 20458   |
|               | CONTROLLER (F & A) | 1519000         | 1322089         | 196911  |
|               | SSP/FGS.           | 1120000         | 768634          | 351366  |
|               | SSP/FKT.           | 1005000         | 620130          | 384870  |
|               | SSP/FZR.           | 1280000         | 921870          | 358130  |
|               | SSP/FAZILKA        | 1150000         | 593435          | 556565  |
|               | SSP/GURDASPUR      | 2225000         | 1522305         | 702695  |
|               | SSP/BATALA         | 1020000         | 609179          | 410821  |
|               | SSP/PATHANKOT      | 685000          | 480032          | 204968  |
|               | SSP/HPR.           | 1540000         | 543355          | 996645  |
|               | CP/JAL.            | 5540000         | 5156993         | 383007  |
|               | SSP/JAL(RURAL)     | 3210000         | 2999970         | 210030  |
|               | SSP/KPT            | 1740000         | 1104906         | 635094  |
|               | CP/LDH.            | 3935000         | 2536196         | 1398804 |
|               | SSP/KHANNA         | 905000          | 599666          | 305334  |
|               | SSP/LDH(RURAL)     | 1265000         | 1099586         | 165414  |
|               | SSP/MUKATSAR       | 2150000         | 1807126         | 342874  |
|               | SSP/MOGA           | 1195000         | 579872          | 615128  |
|               | SSP/MANSA          | 1295000         | 827404          | 467596  |
|               | SSP/S.B.S. NAGAR   | 800000          | 151371          | 648629  |
|               | SSP/PTL.           | 2575000         | 1935720         | 639280  |
|               | SSP/ROPAR          | 1135000         | 687057          | 447943  |
|               | SSP/MOHALI         | 2200000         | 1348809         | 851191  |
| IG/NRI/MOHALI | 2700000            | 2693878         | 6122            |         |
| SSP/SGR.      | 1630000            | 496233          | 1133767         |         |
| SSP/TARNTARAN | 1080000            | 815250          | 264750          |         |
| <b>Total</b>  | <b>54180000</b>    | <b>40443889</b> | <b>13736111</b> |         |

|              |             |               |               |              |
|--------------|-------------|---------------|---------------|--------------|
| 111-01-Grp   | IG/GRP./PTL | 570000        | 506046        | 63954        |
| <b>Total</b> |             | <b>570000</b> | <b>506046</b> | <b>63954</b> |

|  |                       |       |       |      |
|--|-----------------------|-------|-------|------|
|  | COMDT.5th I.R.B./ ASR | 8000  | 7279  | 721  |
|  | COMDT.9 BN (PAP) ASR  | 9000  | 4500  | 4500 |
|  | CP/ASR                | 10000 | 4995  | 5005 |
|  | SSP/ASR(RURAL)        | 12000 | 5956  | 6044 |
|  | SSP/BARNALA           | 6000  | 0     | 6000 |
|  | SSP/BTI.              | 5000  | 2680  | 2320 |
|  | COMDT.82 BN (PAP) CHD | 30000 | 22466 | 7534 |

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Hospital

|                               |       |       |       |
|-------------------------------|-------|-------|-------|
| COMDT.13 BN (PAP) CHD         | 10000 | 2947  | 7053  |
| SSP/FGS.                      | 5000  | 2075  | 2925  |
| SSP/FKT.                      | 14000 | 7007  | 6993  |
| SSP/FZR.                      | 16000 | 0     | 16000 |
| SSP/GURDASPUR                 | 9000  | 4425  | 4575  |
| SSP/BATALA                    | 7000  | 7000  | 0     |
| SP/PRTC,JAHAN KHELAN          | 20000 | 19391 | 609   |
| COMDT/PRTS,JAHAN KHELAN       | 10000 | 9715  | 285   |
| SSP/HPR.                      | 8000  | 0     | 8000  |
| COMDT.75 BN(PAP)/JAL.         | 5000  | 2500  | 2500  |
| COMDT.4th I.R.B./ JAL         | 8000  | 5698  | 2302  |
| COMDT.27 BN(PAP)/JAL.         | 10000 | 7458  | 2542  |
| COMDT.80 BN(PAP)/JAL.         | 9000  | 6746  | 2254  |
| COMDT.7 BN(PAP)/JAL.          | 5000  | 0     | 5000  |
| COMDT.4th I.R.B./ JAL         | 8000  | 3446  | 4554  |
| CP/JAL.                       | 10000 | 0     | 10000 |
| DIR./PPA PHILLAUR             | 30000 | 12080 | 17920 |
| SSP/KPT.                      | 7000  | 1140  | 5860  |
| COMDT.7th I.R.B./ KPT         | 8000  | 5972  | 2028  |
| CP/LDH.                       | 10000 | 4129  | 5871  |
| SSP/KHANNA                    | 5000  | 2775  | 2225  |
| SSP/LDH(RURAL)                | 5000  | 1980  | 3020  |
| SSP/MANSA                     | 5000  | 0     | 5000  |
| COMDT.5th CDO.BN./BHG         | 35000 | 34413 | 587   |
| SSP/PTL.                      | 7000  | 5245  | 1755  |
| COMDT.5th I.R.B./ PTL         | 12000 | 9150  | 2850  |
| COMDT.36 BN(PAP)/BHG.         | 2000  | 1550  | 450   |
| SSP/ROPAR                     | 8000  | 0     | 8000  |
| COMDT.4th CDO.BN./MOHALI      | 15000 | 12051 | 2949  |
| SSP/SANGRUR                   | 7000  | 6000  | 1000  |
| COMDT.2th I.R.B./ LADDA KOTHI | 8000  | 5955  | 2045  |
| COMDT.6th I.R.B./ LADDA KOTHI | 8000  | 6111  | 1889  |
| SSP/TARNTARAN                 | 12000 | 0     | 12000 |

**Total** **418000** **234835** **183165**

|              |                          |        |        |     |
|--------------|--------------------------|--------|--------|-----|
| 114-01-C & W | SP/TELECOMMUNICATION/CHD | 250000 | 249704 | 296 |
|              | ADGP/COMP.& WIRELESS     | 130000 | 129391 | 609 |

**Total** **380000** **379095** **905**

|              |                  |                |               |               |
|--------------|------------------|----------------|---------------|---------------|
| 116-FSL      | DIR./FSL./MOHALI | 1780000        | 910047        | 869953        |
| <b>Total</b> |                  | <b>1780000</b> | <b>910047</b> | <b>869953</b> |

**Grand Total** **72275000** **51527132** **20747868**

| Expenditure Return under S.O.E. "14-R.R.T." up to 31-12-15 (Department Figures) |                         |                 |                 |                |
|---------------------------------------------------------------------------------|-------------------------|-----------------|-----------------|----------------|
| Sr No.                                                                          | DDO                     | Amount In Rs.   |                 |                |
|                                                                                 |                         | ALLOTMENT       | Expenditure     | Balance Funds  |
| 001-01-DIR & ADMN                                                               | CONTROLLER (F &A)       | 200000          | 142422          | 57578          |
|                                                                                 | DIG/FZR., RANGE ,FZR.   | 44000           | 36620           | 7380           |
|                                                                                 | DIG/JAL., RANGE ,JAL.   | 2000            | 0               |                |
| <b>Total</b>                                                                    |                         | <b>246000</b>   | <b>179042</b>   | <b>64958</b>   |
| 003-01-EDU & TRG                                                                | DIR./PPA PHILLAUR       | 117000          | 80000           | 37000          |
| <b>Total</b>                                                                    |                         | <b>117000</b>   | <b>80000</b>    | <b>37000</b>   |
| 101-01-CID                                                                      | SP / ZONAL / CID, ASR   | 631000          | 362668          | 268332         |
|                                                                                 | AIG/INT.HQR.PB/CHD      | 1768000         | 1178472         | 589528         |
|                                                                                 | SP / ZONAL / CID, FZR.  | 0               | 0               | 0              |
|                                                                                 | SP / ZONAL / CID, JAL.. | 188000          | 140913          | 47087          |
|                                                                                 | SP / ZONAL / CID, LDH.. | 5000            | 180             | 4820           |
|                                                                                 | SP / ZONAL / CID, PTL.. | 60000           | 41976           | 18024          |
| <b>Total</b>                                                                    |                         | <b>2652000</b>  | <b>1724209</b>  | <b>927791</b>  |
| 104-01-SPL                                                                      | DIG/SSG/PB/CHD          | 1004000         | 1003750         | 250            |
|                                                                                 | COMDT.3th I.R.B./ JAL.  | 913000          | 769788          | 143212         |
|                                                                                 | DIG/IRB ADMN/PTL        | 70000           | 69083           | 917            |
| <b>Total</b>                                                                    |                         | <b>1987000</b>  | <b>1842621</b>  | <b>144379</b>  |
| 109-01-Distt                                                                    | SSP/ASR(RURAL)          | 243864          | 208248          | 35616          |
|                                                                                 | SSP/BARNALA             | 63600           | 63600           | 0              |
|                                                                                 | SSP/BTI.                | 53652           | 53652           | 0              |
|                                                                                 | SSP/FKT.                | 726269          | 726269          | 0              |
|                                                                                 | SSP/FZR.                | 143211          | 99267           | 43944          |
|                                                                                 | SSP/BATALA              | 147507          | 147507          | 0              |
|                                                                                 | SSP/HPR.                | 68652           | 28605           | 40047          |
|                                                                                 | CP/JAL.                 | 138938          | 138938          | 0              |
|                                                                                 | SSP/JAL(RURAL)          | 44132           | 44132           | 0              |
|                                                                                 | SSP/KPT                 | 45485           | 15125           | 30360          |
|                                                                                 | CP/LDH.                 | 5825312         | 4505312         | 1320000        |
|                                                                                 | SSP/MUKATSAR            | 48204           | 48204           | 0              |
|                                                                                 | SSP/MOGA                | 135088          | 0               | 135088         |
|                                                                                 | SSP/MANSA               | 91265           | 0               | 91265          |
|                                                                                 | SSP/S.B.S. NAGAR        | 607726          | 607726          | 0              |
|                                                                                 | SSP/PTL.                | 474107          | 474107          | 0              |
|                                                                                 | SSP/ROPAR               | 509850          | 509850          | 0              |
| SSP/MOHALI                                                                      | 179081                  | 75200           | 103881          |                |
| <b>Total</b>                                                                    |                         | <b>9545943</b>  | <b>7745742</b>  | <b>1800201</b> |
| 111-01-Grp                                                                      | IG/GRP./PTL             | 1000            | 0               | 1000           |
| <b>Total</b>                                                                    |                         | <b>1000</b>     | <b>0</b>        | <b>1000</b>    |
| 114-01-C & W                                                                    | SP/TELECOMMUNICATION/CH | 619000          | 607239          | 11761          |
| <b>Total</b>                                                                    |                         | <b>619000</b>   | <b>607239</b>   | <b>11761</b>   |
|                                                                                 | <b>Grand Total</b>      | <b>15167943</b> | <b>12178853</b> | <b>2987090</b> |

| Expenditure Return under S.O.E. "21 supply & material" up to 31-12-15 (Department Figures) |                                  |                |               |                |
|--------------------------------------------------------------------------------------------|----------------------------------|----------------|---------------|----------------|
| Sr No.                                                                                     | DDO                              | Amount In Rs.  |               |                |
|                                                                                            |                                  | ALLOTMENT      | Expenditure   | Balance Funds  |
| 113-01-Police<br>Hospital                                                                  | COMDT.5th I.R.B./ ASR            | 50000          | 12385         | 37615          |
|                                                                                            | COMDT.9 BN (PAP) ASR             | 60000          | 15000         | 45000          |
|                                                                                            | CP/ASR                           | 150000         | 37490         | 112510         |
|                                                                                            | SSP/ASR(RURAL)                   | 70000          | 17450         | 52550          |
|                                                                                            | SSP/BARNALA                      | 60000          | 29940         | 30060          |
|                                                                                            | SSP/BTI.                         | 60000          | 0             | 60000          |
|                                                                                            | COMDT.82 BN (PAP) CHD            | 165000         | 82420         | 82580          |
|                                                                                            | COMDT.13 BN (PAP) CHD            | 125000         | 54810         | 70190          |
|                                                                                            | SSP/FGS.                         | 100000         | 0             | 100000         |
|                                                                                            | SSP/FKT.                         | 100000         | 24978         | 75022          |
|                                                                                            | SSP/FZR.                         | 100000         | 49999         | 50001          |
|                                                                                            | SSP/GURDASPUR                    | 45000          | 8400          | 36600          |
|                                                                                            | SSP/BATALA                       | 45000          | 11241         | 33759          |
|                                                                                            | SP/PRTC,JAHAN KHELAN             | 150000         | 28954         | 121046         |
|                                                                                            | COMDT/PRTS,JAHAN KHELAN          | 100000         | 19430         | 80570          |
|                                                                                            | SSP/HPR.                         | 60000          | 0             | 60000          |
|                                                                                            | COMDT.75 BN(PAP)/JAL.            | 150000         | 25000         | 125000         |
|                                                                                            | COMDT.4th I.R.B./ JAL            | 50000          | 0             | 50000          |
|                                                                                            | COMDT.27 BN(PAP)/JAL.            | 120000         | 29819         | 90181          |
|                                                                                            | COMDT.80 BN(PAP)/JAL.            | 100000         | 24996         | 75004          |
|                                                                                            | COMDT.7 BN(PAP)/JAL.             | 80000          | 0             | 80000          |
|                                                                                            | COMDT.4th I.R.B./ JAL            | 50000          | 5413          | 44587          |
|                                                                                            | CP/JAL.                          | 150000         | 0             | 150000         |
|                                                                                            | DIR./PPA PHILLAUR                | 400000         | 0             | 400000         |
|                                                                                            | SSP/KPT.                         | 60000          | 14970         | 45030          |
|                                                                                            | COMDT.7th I.R.B./ KPT            | 50000          | 12451         | 37549          |
|                                                                                            | CP/LDH.                          | 150000         | 0             | 150000         |
|                                                                                            | SSP/KHANNA                       | 100000         | 0             | 100000         |
|                                                                                            | SSP/LDH(RURAL)                   | 100000         | 0             | 100000         |
|                                                                                            | SSP/MANSA                        | 60000          | 0             | 60000          |
|                                                                                            | COMDT.5th CDO.BN./BHG            | 210000         | 49959         | 160041         |
|                                                                                            | SSP/PTL.                         | 130000         | 31994         | 98006          |
|                                                                                            | COMDT.5th I.R.B./ PTL            | 50000          | 12500         | 37500          |
|                                                                                            | COMDT.36 BN(PAP)/BHG.            | 100000         | 24744         | 75256          |
|                                                                                            | SSP/ROPAR                        | 100000         | 0             | 100000         |
|                                                                                            | COMDT.4th CDO.BN./MOHALI         | 90000          | 89207         | 793            |
|                                                                                            | SSP/SANGRUR                      | 110000         | 55000         | 55000          |
|                                                                                            | COMDT.2th I.R.B./ LADDA<br>KOTHI | 50000          | 12470         | 37530          |
|                                                                                            | COMDT.6th I.R.B./ LADDA<br>KOTHI | 50000          | 0             | 50000          |
|                                                                                            | SSP/TARNTARAN                    | 50000          | 0             | 50000          |
| <b>Total</b>                                                                               |                                  | <b>4000000</b> | <b>781020</b> | <b>3218980</b> |
| 116-FSL                                                                                    | DIR./FSL./MOHALI                 | 1100000        | 18682         | 1081318        |
| <b>Total</b>                                                                               |                                  | <b>1100000</b> | <b>18682</b>  | <b>1081318</b> |
|                                                                                            | <b>Grand Total</b>               | <b>5100000</b> | <b>799702</b> | <b>4300298</b> |

| Expenditure Return under S.O.E. "23 Cost Of Ration" up to 31-12-15 (Department Figures) |                             |                 |                |                 |
|-----------------------------------------------------------------------------------------|-----------------------------|-----------------|----------------|-----------------|
| Sr No.                                                                                  | DDO                         | Amount In Rs.   |                |                 |
|                                                                                         |                             | ALLOTMENT       | Expenditure    | Balance Funds   |
| 003-01-EDU & TRG                                                                        | DIR./PPA PHILLAUR           | 5000000         | 1360494        | 3639506         |
| <b>Total</b>                                                                            |                             | <b>5000000</b>  | <b>1360494</b> | <b>3639506</b>  |
| 101-02-Agency Pol                                                                       | SP / ZONAL / CID, LDH..     | 110000          | 67702          | 42298           |
| <b>Total</b>                                                                            |                             | <b>110000</b>   | <b>67702</b>   | <b>42298</b>    |
| 104-SPL                                                                                 | COMDT.7 BN(PAP)/JAL.        | 3616000         | 3017239        | 598761          |
|                                                                                         | COMDT.4th<br>CDO.BN./MOHALI | 384000          | 372101         | 11899           |
| <b>Total</b>                                                                            |                             | <b>4000000</b>  | <b>3389340</b> | <b>610660</b>   |
| 109-01-Distt                                                                            | CP/ASR                      | 580000          | 406090         | 173910          |
|                                                                                         | SSP/ASR(RURAL)              | 300000          | 88028          | 211972          |
|                                                                                         | SSP/BARNALA                 | 50000           | 12260          | 37740           |
|                                                                                         | SSP/BTI.                    | 500000          | 117796         | 382204          |
|                                                                                         | SSP/FGS.                    | 100000          | 35446          | 64554           |
|                                                                                         | SSP/FKT.                    | 250000          | 116005         | 133995          |
|                                                                                         | SSP/FZR.                    | 465000          | 260441         | 204559          |
|                                                                                         | SSP/FAZILKA                 | 55000           | 19808          | 35192           |
|                                                                                         | SSP/GURDASPUR               | 230000          | 99634          | 130366          |
|                                                                                         | SSP/BATALA                  | 600000          | 359846         | 240154          |
|                                                                                         | SSP/PATHANKOT               | 90000           | 19781          | 70219           |
|                                                                                         | SSP/HPR.                    | 240000          | 107217         | 132783          |
|                                                                                         | CP/JAL.                     | 1050000         | 908424         | 141576          |
|                                                                                         | SSP/KPT                     | 400000          | 185458         | 214542          |
|                                                                                         | CP/LDH.                     | 700000          | 227650         | 472350          |
|                                                                                         | SSP/KHANNA                  | 200000          | 38665          | 161335          |
|                                                                                         | SSP/LDH(RURAL)              | 280000          | 148742         | 131258          |
|                                                                                         | SSP/MUKATSAR                | 900000          | 339423         | 560577          |
|                                                                                         | SSP/MOGA                    | 200000          | 117202         | 82798           |
|                                                                                         | SSP/MANSA                   | 410000          | 48068          | 361932          |
|                                                                                         | SSP/S.B.S. NAGAR            | 190000          | 30376          | 159624          |
|                                                                                         | SSP/PTL.                    | 1600000         | 205242         | 1394758         |
|                                                                                         | SSP/ROPAR                   | 200000          | 101880         | 98120           |
| SSP/MOHALI                                                                              | 310000                      | 156771          | 153229         |                 |
| SSP/SGR.                                                                                | 600000                      | 148962          | 451038         |                 |
| SSP/TARN TARAN                                                                          | 200000                      | 68106           | 131894         |                 |
| <b>Total</b>                                                                            |                             | <b>10700000</b> | <b>4367321</b> | <b>6332679</b>  |
| 111-01-Grp                                                                              | IG/GRP/PTL.                 | 168000          | 88313          | 79687           |
| <b>Total</b>                                                                            |                             | <b>168000</b>   | <b>88313</b>   | <b>79687</b>    |
|                                                                                         | <b>Grand Total</b>          | <b>19978000</b> | <b>9273170</b> | <b>10704830</b> |

| Expenditure Return under S.O.E. "24-Pol" up to 31-12-15 (Department Figures) |                           |                 |                 |                |
|------------------------------------------------------------------------------|---------------------------|-----------------|-----------------|----------------|
| Sr No.                                                                       | DDO                       | Amount In Rs.   |                 |                |
|                                                                              |                           | ALLOTMENT       | Expenditure     | Balance Funds  |
| 001-01-Dir                                                                   | IG/BORDER,ASR             | 350000          | 150148          | 199852         |
|                                                                              | DIG/BORDER RANGE ,ASR     | 300000          | 150824          | 149176         |
|                                                                              | IG/BTI., ZONE             | 500000          | 253101          | 246899         |
|                                                                              | DIG/BTI., RANGE ,BTI.     | 450000          | 202517          | 247483         |
|                                                                              | CONTROLLER (F &A)         | 3800000         | 2947442         | 852558         |
|                                                                              | DIG/JAL., RANGE ,JAL.     | 500000          | 186777          | 313223         |
|                                                                              | IG/JAL., ZONE             | 600000          | 506168          | 93832          |
|                                                                              | DIG/LDH., RANGE ,LDH.     | 500000          | 169640          | 330360         |
|                                                                              | DIG/ROPAR., RANGE ,ROPAR. | 200000          | 65147           | 134853         |
|                                                                              | IG/NRI/MOHALI             | 300000          | 0               | 300000         |
| <b>Total</b>                                                                 |                           | <b>7500000</b>  | <b>4631764</b>  | <b>2868236</b> |
| 003-01-Edu & Trg                                                             | SP/PRTC,JAHAN KHELAN      | 800000          | 797748          | 2252           |
|                                                                              | COMDT/PRTS,JAHAN KHELAN   | 200000          | 199683          | 317            |
|                                                                              | DIR./PPA PHILLAUR         | 4400000         | 3578862         | 821138         |
| <b>Total</b>                                                                 |                           | <b>5400000</b>  | <b>4576293</b>  | <b>823707</b>  |
| 101-01-Cid                                                                   | SP / ZONAL / CID, ASR     | 4758000         | 4505541         | 252459         |
|                                                                              | AIG/ZONAL CID/BTI         | 2698000         | 1769018         | 928982         |
|                                                                              | ADGP/SECURITY.,PB/CHD     | 66600000        | 63962238        | 2637762        |
|                                                                              | AIG/INT.HQR.PB/CHD        | 9487000         | 7498915         | 1988085        |
|                                                                              | ADGP/CRIME.PB/CHD         | 2925000         | 2193091         | 731909         |
|                                                                              | SP / ZONAL / CID, FZR.    | 2480000         | 1642096         | 837904         |
|                                                                              | SP / ZONAL / CID, JAL..   | 2870000         | 2152464         | 717536         |
|                                                                              | SP/FPB/PHILLAUR           | 100000          | 85234           | 14766          |
|                                                                              | SP / ZONAL / CID, LDH..   | 2090000         | 1567482         | 522518         |
|                                                                              | SP / CID UNIT, DELHI.     | 715000          | 645237          | 69763          |
|                                                                              | SP / ZONAL / CID, PTL..   | 1777000         | 1332760         | 444240         |
| <b>Total</b>                                                                 |                           | <b>96500000</b> | <b>87354076</b> | <b>9145924</b> |
| 101-02-Agency                                                                | SP / ZONAL / CID, ASR     | 366000          | 191149          | 174851         |
|                                                                              | SP / ZONAL / CID, LDH..   | 60000           | 13999           | 46001          |
| <b>Total</b>                                                                 |                           | <b>426000</b>   | <b>205148</b>   | <b>220852</b>  |
| 101-03-CM Sec                                                                | DIG/C.M. SECURITY,/CHD    | 31000000        | 26641264        | 4358736        |
| <b>Total</b>                                                                 |                           | <b>31000000</b> | <b>26641264</b> | <b>4358736</b> |
| 101-05-Gov.Sec                                                               | ADC/GOV.SECURITY,CH<br>D  | 2000000         | 1421292         | 578708         |
| <b>Total</b>                                                                 |                           | <b>2000000</b>  | <b>1421292</b>  | <b>578708</b>  |
|                                                                              | COMDT.5th I.R.B./ ASR     | 750000          | 549110          | 200890         |
|                                                                              | COMDT.9 BN (PAP) ASR      | 1300000         | 862037          | 437963         |
|                                                                              | COMDT.82 BN (PAP) CHD     | 4815000         | 3423749         | 1391251        |
|                                                                              | COMDT.13 BN (PAP) CHD     | 1400000         | 891772          | 508228         |
|                                                                              | DIG/PAP -2 TRG/CHD        | 0               | 0               | 0              |
|                                                                              | DIG/SSG/PB/CHD            | 570000          | 329787          | 240213         |
|                                                                              | COMDT.75 BN(PAP)/JAL.     | 1225000         | 647516          | 577484         |
|                                                                              | COMDT.3th I.R.B./ JAL.    | 800000          | 799965          | 35             |
|                                                                              | COMDT.27 BN(PAP)/JAL.     | 1050000         | 787470          | 262530         |
|                                                                              | COMDT.80 BN(PAP)/JAL.     | 1100000         | 674374          | 425626         |
|                                                                              | COMDT.7 BN(PAP)/JAL.      | 16013000        | 12780048        | 3232952        |
|                                                                              | COMDT.4th I.R.B./ JAL     | 1000000         | 764022          | 235978         |
|                                                                              | SP/RTC.(PAP) JAL          | 400000          | 293233          | 106767         |
|                                                                              | DIG/PAP,JAL.(OFFICE ADGP) | 0               | 0               | 0              |
|                                                                              | SP/ISTC/JAL(KPT)          | 1100000         | 787475          | 312525         |

|            |                               |         |         |        |
|------------|-------------------------------|---------|---------|--------|
| 104-01-SPL | COMDT.7th I.R.B./ KPT         | 920000  | 700236  | 219764 |
|            | DIG/IRB ADMN/PTL              | 800000  | 324186  | 475814 |
|            | COMDT.2th CDO.BN.PTL          | 1200000 | 1026194 | 173806 |
|            | SP/CDO.TRG.CENTRE/BHG         | 620000  | 477564  | 142436 |
|            | COMDT.5th CDO.BN./BHG         | 900000  | 844634  | 55366  |
|            | DIG/CDO.ADMN/BHG              | 900000  | 325679  | 574321 |
|            | COMDT.1th CDO.BN./BHG         | 800000  | 599695  | 200305 |
|            | COMDT.5th I.R.B./ PTL         | 1000000 | 732084  | 267916 |
|            | COMDT.36 BN(PAP)/BHG.         | 737000  | 477575  | 259425 |
|            | COMDT.4th CDO.BN./MOHALI      | 800000  | 773718  | 26282  |
|            | COMDT.4th CDO.BN./MOHALI      | 1500000 | 1434209 | 65791  |
|            | COMDT.2th I.R.B./ LADDA KOTHI | 850000  | 637484  | 212516 |
|            | COMDT.6th I.R.B./ LADDA KOTHI | 750000  | 559642  | 190358 |

**Total** **4330000** **32503458** **10796542**

|                        |                   |          |          |          |
|------------------------|-------------------|----------|----------|----------|
| 109-01-DISTT<br>POLICE | CP/ASR            | 22300000 | 16724966 | 5575034  |
|                        | SSP/ASR(RURAL)    | 14050000 | 13143173 | 906827   |
|                        | SSP/BARNALA       | 6300000  | 4949376  | 1350624  |
|                        | SSP/BTI.          | 21650000 | 20188240 | 1461760  |
|                        | CONTROLLER (F &A) | 42000000 | 36373921 | 5626079  |
|                        | SSP/FGS.          | 10100000 | 8688807  | 1411193  |
|                        | SSP/FKT.          | 8500000  | 6446531  | 2053469  |
|                        | SSP/FZR.          | 13000000 | 11968816 | 1031184  |
|                        | SSP/FAZILKA       | 7000000  | 5247523  | 1752477  |
|                        | SSP/GURDASPUR     | 5515000  | 4127828  | 1387172  |
|                        | SSP/BATALA        | 7920000  | 7562333  | 357667   |
|                        | SSP/PATHANKOT     | 7015000  | 5261189  | 1753811  |
|                        | SSP/HPR.          | 11000000 | 8872433  | 2127567  |
|                        | CP/JAL.           | 17600000 | 15283808 | 2316192  |
|                        | SSP/JAL(RURAL)    | 8200000  | 7980983  | 219017   |
|                        | SSP/KPT           | 11100000 | 7884997  | 3215003  |
|                        | CP/LDH.           | 28000000 | 10636405 | 17363595 |
|                        | SSP/KHANNA        | 8300000  | 6168505  | 2131495  |
|                        | SSP/LDH(RURAL)    | 7900000  | 6804915  | 1095085  |
|                        | SSP/MUKATSAR      | 11500000 | 8667098  | 2832902  |
|                        | SSP/MOGA          | 10400000 | 7670334  | 2729666  |
|                        | SSP/MANSA         | 9700000  | 7981744  | 1718256  |
|                        | SSP/S.B.S. NAGAR  | 9200000  | 7314915  | 1885085  |
| SSP/PTL.               | 22500000          | 16874777 | 5625223  |          |
| SSP/ROPAR              | 10200000          | 7647725  | 2552275  |          |
| SSP/MOHALI             | 18000000          | 17664253 | 335747   |          |
| SSP/SGR.               | 13500000          | 9741896  | 3758104  |          |
| SSP/TARNTARAN          | 10900000          | 9417415  | 1482585  |          |

**Total** **373350000** **297294906** **76055094**

|              |             |                |                |               |
|--------------|-------------|----------------|----------------|---------------|
| 111- 01-Grp  | IG/GRP/PTL. | 2000000        | 1700627        | 299373        |
| <b>Total</b> |             | <b>2000000</b> | <b>1700627</b> | <b>299373</b> |

|              |                          |                |                |               |
|--------------|--------------------------|----------------|----------------|---------------|
| 114-01-C & w | SP/TELECOMMUNICATION/CHD | 1800000        | 1613274        | 186726        |
| <b>Total</b> |                          | <b>1800000</b> | <b>1613274</b> | <b>186726</b> |

|              |                  |               |               |               |
|--------------|------------------|---------------|---------------|---------------|
| 116-FSL      | DIR./FSL./MOHALI | 965000        | 119408        | 845592        |
| <b>Total</b> |                  | <b>965000</b> | <b>119408</b> | <b>845592</b> |

**Grand Total** **564241000** **458061510** **106179490**



| Expenditure Return under S.O.E. "25 C.T.S." up to 31-12-15 (Department Figures) |                           |                |               |                |
|---------------------------------------------------------------------------------|---------------------------|----------------|---------------|----------------|
| Sr No.                                                                          | DDO                       | Amount In Rs.  |               |                |
|                                                                                 |                           | ALLOTMENT      | Expenditure   | Balance Funds  |
| 003-03-EDU & Trg                                                                | SP/PRTC,JAHAN KHELAN      | 150000         | 144990        | 5010           |
|                                                                                 | COMDT/PRTS,JAHAN KHELAN   | 100000         | 99804         | 196            |
|                                                                                 | DIR./PPA PHILLAUR         | 250000         | 0             | 250000         |
| <b>Total</b>                                                                    |                           | <b>500000</b>  | <b>244794</b> | <b>255206</b>  |
| 003-02-F.A.B.                                                                   | DIR./PPA PHILLAUR         | 5000           | 0             | 5000           |
| <b>Total</b>                                                                    |                           | <b>5000</b>    | <b>0</b>      | <b>5000</b>    |
| 101-01-Cid                                                                      | SP / ZONAL / CID, ASR     | 348000         | 347880        | 120            |
|                                                                                 | AIG/ZONAL CID/BTI         | 230000         | 80000         | 150000         |
|                                                                                 | ADGP/SECURITY.,PB/CHD     | 200000         | 149562        | 50438          |
|                                                                                 | AIG/INT.HQR.PB/CHD        | 435000         | 12500         | 422500         |
|                                                                                 | ADGP/CRIME.PB/CHD         | 400000         | 0             | 400000         |
|                                                                                 | SP / ZONAL / CID, FZR.    | 285000         | 84291         | 200709         |
|                                                                                 | SP / ZONAL / CID, JAL..   | 235000         | 99302         | 135698         |
|                                                                                 | SP/FPB/PHILLAUR           | 60000          | 0             | 60000          |
|                                                                                 | SP / ZONAL / CID, LDH..   | 223000         | 72862         | 150138         |
|                                                                                 | SP / CID UNIT, DELHI.     | 50000          | 3685          | 46315          |
| SP / ZONAL / CID, PTL..                                                         | 212000                    | 80952          | 131048        |                |
| <b>Total</b>                                                                    |                           | <b>2678000</b> | <b>931034</b> | <b>1746966</b> |
| 101-02-Agency                                                                   | SP / ZONAL / CID, ASR     | 105000         | 105000        | 0              |
|                                                                                 | SP / ZONAL / CID, LDH..   | 24000          | 0             | 24000          |
| <b>Total</b>                                                                    |                           | <b>129000</b>  | <b>105000</b> | <b>24000</b>   |
| 101-03-Cm Sec                                                                   | DIG/C.M. SECURITY./CHD    | 50000          | 34500         | 15500          |
| <b>Total</b>                                                                    |                           | <b>50000</b>   | <b>34500</b>  | <b>15500</b>   |
| 104-01-SPL                                                                      | COMDT.5th I.R.B./ ASR     | 1198000        | 0             | 1198000        |
|                                                                                 | COMDT.9 BN (PAP) ASR      | 911000         | 0             | 911000         |
|                                                                                 | COMDT.82 BN (PAP) CHD     | 1042100        | 0             | 1042100        |
|                                                                                 | COMDT.13 BN (PAP) CHD     | 1831320        | 1830759       | 561            |
|                                                                                 | DIG/PAP -2 TRG/CHD        | 0              | 0             | 0              |
|                                                                                 | DIG/SSG/PB/CHD            | 803000         | 734442        | 68558          |
|                                                                                 | COMDT.75 BN(PAP)/JAL.     | 1540350        | 0             | 1540350        |
|                                                                                 | COMDT.3th I.R.B./ JAL.    | 1483000        | 1482115       | 885            |
|                                                                                 | COMDT.27 BN(PAP)/JAL.     | 713000         | 712921        | 79             |
|                                                                                 | COMDT.80 BN(PAP)/JAL.     | 1839220        | 204000        | 1635220        |
|                                                                                 | COMDT.7 BN(PAP)/JAL.      | 2006000        | 0             | 2006000        |
|                                                                                 | COMDT.4th I.R.B./ JAL     | 931000         | 0             | 931000         |
|                                                                                 | SP/RTC.(PAP) JAL          | 448000         | 54314         | 393686         |
|                                                                                 | DIG/PAP,JAL.(OFFICE ADGP) | 1033900        | 21224         | 1012676        |
|                                                                                 | SP/ISTC/JAL(KPT)          | 100110         | 0             | 100110         |
|                                                                                 | COMDT.7th I.R.B./ KPT     | 1441000        | 0             | 1441000        |
|                                                                                 | COMDT.2th CDO.BN.PTL      | 1053000        | 0             | 1053000        |
|                                                                                 | SP/CDO.TRG.CENTRE/BHG     | 326750         | 0             | 326750         |
|                                                                                 | COMDT.5th CDO.BN./BHG     | 741250         | 0             | 741250         |
|                                                                                 | COMDT.1th CDO.BN./BHG     | 519000         | 0             | 519000         |
| COMDT.5th I.R.B./ PTL                                                           | 441000                    | 0              | 441000        |                |
| COMDT.36 BN(PAP)/BHG.                                                           | 566000                    | 0              | 566000        |                |
| COMDT.4th CDO.BN./MOHALI                                                        | 1039000                   | 1038383        | 617           |                |
| COMDT.4th CDO.BN./MOHALI                                                        | 997000                    | 996469         | 531           |                |

|                               |        |   |        |
|-------------------------------|--------|---|--------|
| COMDT.2th I.R.B./ LADDA KOTHI | 670000 | 0 | 670000 |
| COMDT.6th I.R.B./ LADDA KOTHI | 798000 | 0 | 798000 |

**Total** **24472000** **7074627** **17397373**

|               |                   |         |         |         |
|---------------|-------------------|---------|---------|---------|
| 109-01-Distt  | CP/ASR            | 2980000 | 2979203 | 797     |
|               | SSP/ASR(RURAL)    | 1195000 | 0       | 1195000 |
|               | SSP/BTI.          | 2760000 | 2759386 | 614     |
|               | CONTROLLER (F &A) | 1051000 | 9000    | 1042000 |
|               | SSP/FGS.          | 938000  | 937546  | 454     |
|               | SSP/FKT.          | 1000000 | 999376  | 624     |
|               | SSP/FZR.          | 2075000 | 1036830 | 1038170 |
|               | SSP/FAZILKA       | 1503000 | 0       | 1503000 |
|               | SSP/GURDASPUR     | 1760000 | 0       | 1760000 |
|               | SSP/BATALA        | 1861000 | 465063  | 1395937 |
|               | SSP/PATHANKOT     | 1707000 | 0       | 1707000 |
|               | SSP/HPR.          | 3696000 | 0       | 3696000 |
|               | CP/JAL.           | 5659000 | 5658839 | 161     |
|               | SSP/JAL(RURAL)    | 873000  | 0       | 873000  |
|               | SSP/KPT           | 3010000 | 1510007 | 1499993 |
|               | CP/LDH.           | 6055000 | 6054592 | 408     |
|               | SSP/KHANNA        | 1333000 | 990647  | 342353  |
|               | SSP/LDH(RURAL)    | 1460000 | 0       | 1460000 |
|               | SSP/MUKATSAR      | 2764000 | 2763334 | 666     |
|               | SSP/MOGA          | 1902000 | 1901999 | 1       |
|               | SSP/MANSA         | 3219000 | 3218827 | 173     |
|               | SSP/S.B.S. NAGAR  | 1071000 | 0       | 1071000 |
|               | SSP/PTL.          | 3269000 | 3268642 | 358     |
|               | SSP/ROPAR         | 3195000 | 3191524 | 3476    |
|               | SSP/MOHALI        | 1306000 | 0       | 1306000 |
|               | SSP/SGR.          | 1501000 | 1200    | 1499800 |
| SSP/TARNTARAN | 1857000           | 0       | 1857000 |         |

**Total** **6100000** **37746015** **23253985**

|              |             |                |          |                |
|--------------|-------------|----------------|----------|----------------|
| 111-01-GRP   | IG/GRP/PTL. | 1086000        | 0.0      | 1086000        |
| <b>Total</b> |             | <b>1086000</b> | <b>0</b> | <b>1086000</b> |

|              |                          |                |                |             |
|--------------|--------------------------|----------------|----------------|-------------|
| 114-01-C & W | SP/TELECOMMUNICATION/CHD | 1496000        | 1492280        | 3720        |
| <b>Total</b> |                          | <b>1496000</b> | <b>1492280</b> | <b>3720</b> |

|              |                  |              |              |            |
|--------------|------------------|--------------|--------------|------------|
| 116-FSL      | DIR./FSL./MOHALI | 12000        | 11030        | 970        |
| <b>Total</b> |                  | <b>12000</b> | <b>11030</b> | <b>970</b> |

**Grand Total** **91428000** **47639280** **43788720**

| Expenditure Return under S.O.E. "26 Publicity" up to 31-12-15 (Department Figures) |                             |               |               |               |
|------------------------------------------------------------------------------------|-----------------------------|---------------|---------------|---------------|
| Sr No.                                                                             | DDO                         | Amount In Rs. |               |               |
|                                                                                    |                             | ALLOTMENT     | Expenditure   | Balance Funds |
| 001-01-Dir                                                                         | CONTROLLER (F &A)           | 200000        | 109244        | 90756         |
|                                                                                    | IG/NRI/MOHALI               | 100000        | 0             | 100000        |
| <b>Total</b>                                                                       |                             | <b>300000</b> | <b>109244</b> | <b>190756</b> |
| 003-03-Edu & Trg                                                                   | SP/PRTC,JAHAN<br>KHELAN     | 15000         | 15000         | 0             |
|                                                                                    | DIR./PPA PHILLAUR           | 35000         | 33965         | 1035          |
| <b>Total</b>                                                                       |                             | <b>50000</b>  | <b>48965</b>  | <b>1035</b>   |
| 101-01-CID                                                                         | ADGP/SECURITY.,PB/CHD       | 25000         | 21533         | 3467          |
|                                                                                    | AIG/INT.HQR.PB/CHD          | 50000         | 6176          | 43824         |
|                                                                                    | ADGP/CRIME.PB/CHD           | 25000         | 24695         | 305           |
| <b>Total</b>                                                                       |                             | <b>100000</b> | <b>52404</b>  | <b>47596</b>  |
| 101-03-CM Sec                                                                      | DIG/C.M. SECURITY./CHD      | 10000         | 8153          | 1847          |
| <b>Total</b>                                                                       |                             | <b>10000</b>  | <b>8153</b>   | <b>1847</b>   |
| 104-01-Spl                                                                         | COMDT.5th I.R.B./ ASR       | 7000          | 5031          | 1969          |
|                                                                                    | COMDT.9 BN (PAP) ASR        | 10000         | 9691          | 309           |
|                                                                                    | COMDT.82 BN (PAP)<br>CHD    | 12000         | 10129         | 1871          |
|                                                                                    | COMDT.13 BN (PAP)<br>CHD    | 2000          | 0             | 2000          |
|                                                                                    | DIG/SSG/PB/CHD              | 34000         | 27030         | 6970          |
|                                                                                    | COMDT.75 BN(PAP)/JAL.       | 10000         | 0             | 10000         |
|                                                                                    | COMDT.3th I.R.B./ JAL.      | 14500         | 7997          | 6503          |
|                                                                                    | COMDT.27 BN(PAP)/JAL.       | 9000          | 6793          | 2207          |
|                                                                                    | COMDT.80 BN(PAP)/JAL.       | 2000          | 910           | 1090          |
|                                                                                    | COMDT.7 BN(PAP)/JAL.        | 55000         | 50447         | 4553          |
|                                                                                    | COMDT.4th I.R.B./ JAL       | 15500         | 6685          | 8815          |
|                                                                                    | SP/RTC.(PAP) JAL            | 1000          | 0             | 1000          |
|                                                                                    | DIG/PAP,JAL.(OFFICE ADGP)   | 16000         | 0             | 16000         |
|                                                                                    | COMDT.7th I.R.B./ KPT       | 0             | 0             | 0             |
|                                                                                    | COMDT.2th CDO.BN.PTL        | 11000         | 10921         | 79            |
|                                                                                    | SP/CDO.TRG.CENTRE/BHG       | 3500          | 0             | 3500          |
|                                                                                    | COMDT.5th CDO.BN./BHG       | 4000          | 2119          | 1881          |
|                                                                                    | COMDT.1th CDO.BN./BHG       | 4000          | 0             | 4000          |
|                                                                                    | COMDT.5th I.R.B./ PTL       | 2000          | 0             | 2000          |
|                                                                                    | COMDT.36 BN(PAP)/BHG.       | 3000          | 1251          | 1749          |
|                                                                                    | COMDT.4th<br>CDO.BN./MOHALI | 23500         | 23466         | 34            |
|                                                                                    | COMDT.4th<br>CDO.BN./MOHALI | 4000          | 0             | 4000          |
| COMDT.2th I.R.B./ LADDA<br>KOTHI                                                   | 7500                        | 0             | 7500          |               |
| COMDT.6th I.R.B./ LADDA<br>KOTHI                                                   | 3500                        | 2000          | 1500          |               |
| <b>Total</b>                                                                       |                             | <b>254000</b> | <b>164470</b> | <b>89530</b>  |
|                                                                                    | CP/ASR                      | 200000        | 23609         | 176391        |
|                                                                                    | SSP/ASR(RURAL)              | 160000        | 147966        | 12034         |
|                                                                                    | SSP/BARNALA                 | 50000         | 15496         | 34504         |
|                                                                                    | SSP/BTI.                    | 70000         | 10370         | 59630         |
|                                                                                    | SSP/FGS.                    | 100000        | 30261         | 69739         |

|              |                         |                |                |                |
|--------------|-------------------------|----------------|----------------|----------------|
|              | SSP/FKT.                | 40000          | 0              | 40000          |
|              | SSP/FZR.                | 60000          | 0              | 60000          |
|              | SSP/FAZILKA             | 50000          | 0              | 50000          |
|              | SSP/GURDASPUR           | 188000         | 182693         | 5307           |
|              | SSP/BATALA              | 93000          | 82729          | 10271          |
|              | SSP/PATHANKOT           | 126000         | 116346         | 9654           |
|              | SSP/HPR.                | 60000          | 44496          | 15504          |
|              | CP/JAL.                 | 300000         | 246280         | 53720          |
| 109-01-Distt | SSP/JAL(RURAL)          | 30000          | 23649          | 6351           |
|              | SSP/KPT                 | 60000          | 59539          | 461            |
|              | CP/LDH.                 | 100000         | 70902          | 29098          |
|              | SSP/KHANNA              | 130000         | 116158         | 13842          |
|              | SSP/LDH(RURAL)          | 173000         | 170133         | 2867           |
|              | SSP/MUKATSAR            | 50000          | 50000          | 0              |
|              | SSP/MOGA                | 50000          | 42653          | 7347           |
|              | SSP/MANSA               | 25000          | 15978          | 9022           |
|              | SSP/S.B.S. NAGAR        | 140000         | 135750         | 4250           |
|              | SSP/PTL.                | 90000          | 44518          | 45482          |
|              | SSP/ROPAR               | 75000          | 53784          | 21216          |
|              | SSP/MOHALI              | 35000          | 25488          | 9512           |
|              | SSP/SGR.                | 60000          | 2231           | 57769          |
|              | SSP/TARNTARAN           | 133000         | 113047         | 19953          |
| <b>Total</b> |                         | <b>2648000</b> | <b>1824076</b> | <b>823924</b>  |
| 114-01-C & W | SP/TELECOMMUNICATION/CH | 50000          | 49680          | 320            |
| <b>Total</b> |                         | <b>50000</b>   | <b>49680</b>   | <b>320</b>     |
| 116-FSL      | DIR./FSL./MOHALI        | 50000          | 40163          | 9837           |
| <b>Total</b> |                         | <b>50000</b>   | <b>40163</b>   | <b>9837</b>    |
|              | <b>Grand Total</b>      | <b>3462000</b> | <b>2297155</b> | <b>1164845</b> |

| Expenditure Return under S.O.E. "27- Maintenance" up to 31-12-15 (Department Figures) |                   |               |              |               |
|---------------------------------------------------------------------------------------|-------------------|---------------|--------------|---------------|
| Sr No.                                                                                | DDO               | Amount In Rs. |              |               |
|                                                                                       |                   | ALLOTMENT     | Expenditure  | Balance Funds |
| 003-01-Edu & Trg                                                                      | DIR./PPA PHILLAUR | 30000         | 16438        | 13562         |
| <b>Total</b>                                                                          |                   | <b>30000</b>  | <b>16438</b> | <b>13562</b>  |

|               |                   |                |               |                |
|---------------|-------------------|----------------|---------------|----------------|
| 109-01-Distt  | CP/ASR            | 400000         | 0             | 400000         |
|               | SSP/ASR(RURAL)    | 425000         | 130724        | 294276         |
|               | SSP/BARNALA       | 275000         | 275000        | 0              |
|               | SSP/BTI.          | 525000         | 0             | 525000         |
|               | CONTROLLER (F &A) | 166000         | 0             | 166000         |
|               | SSP/FGS.          | 200000         | 0             | 200000         |
|               | SSP/FKT.          | 175000         | 0             | 175000         |
|               | SSP/FZR.          | 300000         | 0             | 300000         |
|               | SSP/FAZILKA       | 250000         | 0             | 250000         |
|               | SSP/GURDASPUR     | 325000         | 0             | 325000         |
|               | SSP/BATALA        | 325000         | 0             | 325000         |
|               | SSP/PATHANKOT     | 225000         | 2200          | 222800         |
|               | SSP/HPR.          | 400000         | 0             | 400000         |
|               | CP/JAL.           | 718000         | 0             | 718000         |
|               | SSP/JAL(RURAL)    | 350000         | 0             | 350000         |
|               | SSP/KPT           | 400000         | 0             | 400000         |
|               | CP/LDH.           | 725000         | 0             | 725000         |
|               | SSP/KHANNA        | 175000         | 0             | 175000         |
|               | SSP/LDH(RURAL)    | 275000         | 0             | 275000         |
|               | SSP/MUKATSAR      | 250000         | 0             | 250000         |
|               | SSP/MOGA          | 325000         | 0             | 325000         |
|               | SSP/MANSA         | 325000         | 0             | 325000         |
|               | SSP/S.B.S. NAGAR  | 275000         | 0             | 275000         |
|               | SSP/PTL.          | 625000         | 208967        | 416033         |
|               | SSP/ROPAR         | 225000         | 0             | 225000         |
|               | SSP/MOHALI        | 400000         | 0             | 400000         |
|               | SSP/SGR.          | 550000         | 0             | 550000         |
| SSP/TARNTARAN | 350000            | 0              | 350000        |                |
| <b>Total</b>  |                   | <b>9959000</b> | <b>616891</b> | <b>9342109</b> |

|                        |                         |       |      |       |
|------------------------|-------------------------|-------|------|-------|
| 113-01-Police Hospital | COMDT.5th I.R.B./ ASR   | 2000  | 2000 | 0     |
|                        | COMDT.9 BN (PAP) ASR    | 2000  | 0    | 2000  |
|                        | CP/ASR                  | 6000  | 0    | 6000  |
|                        | SSP/ASR(RURAL)          | 2000  | 0    | 2000  |
|                        | SSP/BARNALA             | 2000  | 1600 | 400   |
|                        | SSP/BTI.                | 2000  | 1830 | 170   |
|                        | COMDT.82 BN (PAP) CHD   | 10000 | 4607 | 5393  |
|                        | COMDT.13 BN (PAP) CHD   | 5000  | 0    | 5000  |
|                        | SSP/FGS.                | 3000  | 0    | 3000  |
|                        | SSP/FKT.                | 5000  | 2500 | 2500  |
|                        | SSP/FZR.                | 5000  | 1250 | 3750  |
|                        | SSP/GURDASPUR           | 2000  | 495  | 1505  |
|                        | SSP/BATALA              | 2000  | 500  | 1500  |
|                        | SP/PRTC,JAHAN KHELAN    | 10000 | 0    | 10000 |
|                        | COMDT/PRTS,JAHAN KHELAN | 8000  | 0    | 8000  |
|                        | SSP/HPR.                | 4000  | 0    | 4000  |
|                        | COMDT.75 BN(PAP)/JAL.   | 1000  | 250  | 750   |
|                        | COMDT.4th I.R.B./ JAL   | 2000  | 1000 | 1000  |
|                        | COMDT.27 BN(PAP)/JAL.   | 2500  | 620  | 1880  |
|                        | COMDT.80 BN(PAP)/JAL.   | 2000  | 1000 | 1000  |
| COMDT.7 BN(PAP)/JAL.   | 1000                    | 0     | 1000 |       |

|                                  |       |      |       |
|----------------------------------|-------|------|-------|
| COMDT.4th I.R.B./ JAL            | 2000  | 490  | 1510  |
| CP/JAL.                          | 6000  | 0    | 6000  |
| DIR./PPA PHILLAUR                | 15000 | 0    | 15000 |
| SSP/KPT.                         | 2000  | 0    | 2000  |
| COMDT.7th I.R.B./ KPT            | 2000  | 1000 | 1000  |
| CP/LDH.                          | 6000  | 2000 | 4000  |
| SSP/KHANNA                       | 3000  | 0    | 3000  |
| SSP/LDH(RURAL)                   | 3000  | 0    | 3000  |
| SSP/MANSA                        | 2000  | 0    | 2000  |
| COMDT.5th CDO.BN./BHG            | 10000 | 5120 | 4880  |
| SSP/PTL.                         | 2000  | 0    | 2000  |
| COMDT.5th I.R.B./ PTL            | 2000  | 700  | 1300  |
| COMDT.36 BN(PAP)/BHG.            | 500   | 0    | 500   |
| SSP/ROPAR                        | 3000  | 0    | 3000  |
| COMDT.4th<br>CDO.BN./MOHALI      | 5000  | 5000 | 0     |
| SSP/SANGRUR                      | 2000  | 500  | 1500  |
| COMDT.2th I.R.B./<br>LADDA KOTHI | 2000  | 0    | 2000  |
| COMDT.6th I.R.B./<br>LADDA KOTHI | 2000  | 0    | 2000  |
| SSP/TARNTARAN                    | 2000  | 0    | 2000  |

**Total** **150000** **32462** **117538**

116-FSL 

|                  |        |        |
|------------------|--------|--------|
| DIR./FSL./MOHALI | 620000 | 298613 |
|------------------|--------|--------|

321387

**Total** **620000** **298613** **321387**

**Grand Total** **10759000** **964404** **9794596**

**Expenditure Return under S.O.E. "28-Prov.Serv." up to 31-12-15 (Department Figures)**

| Sr No. | DDO | Amount In Rs. |             |               |
|--------|-----|---------------|-------------|---------------|
|        |     | ALLOTMENT     | Expenditure | Balance Funds |

|                  |                   |       |      |       |
|------------------|-------------------|-------|------|-------|
| 001-01-DIR &ADMN | CONTROLLER (F &A) | 75000 | 3078 | 71922 |
|------------------|-------------------|-------|------|-------|

|              |  |              |             |              |
|--------------|--|--------------|-------------|--------------|
| <b>Total</b> |  | <b>75000</b> | <b>3078</b> | <b>71922</b> |
|--------------|--|--------------|-------------|--------------|

|            |                    |        |       |        |
|------------|--------------------|--------|-------|--------|
| 101-01-Cid | AIG/INT.HQR.PB/CHD | 100000 | 58500 | 41500  |
|            | ADGP/CRIME.PB/CHD  | 900000 | 0     | 900000 |

|              |  |                |              |               |
|--------------|--|----------------|--------------|---------------|
| <b>Total</b> |  | <b>1000000</b> | <b>58500</b> | <b>941500</b> |
|--------------|--|----------------|--------------|---------------|

|                               |                               |       |      |       |
|-------------------------------|-------------------------------|-------|------|-------|
| 104-01-Spl                    | COMDT.5th I.R.B./ ASR         | 3000  | 0    | 3000  |
|                               | COMDT.9 BN (PAP) ASR          | 0     | 0    | 0     |
|                               | COMDT.82 BN (PAP) CHD         | 7000  | 0    | 7000  |
|                               | COMDT.13 BN (PAP) CHD         | 5000  | 0    | 5000  |
|                               | COMDT.75 BN(PAP)/JAL.         | 1500  | 0    | 1500  |
|                               | COMDT.3th I.R.B./ JAL.        | 4000  | 0    | 4000  |
|                               | COMDT.27 BN(PAP)/JAL.         | 3500  | 0    | 3500  |
|                               | COMDT.80 BN(PAP)/JAL.         | 7000  | 4725 | 2275  |
|                               | COMDT.7 BN(PAP)/JAL.          | 7000  | 0    | 7000  |
|                               | COMDT.4th I.R.B./ JAL         | 4000  | 2800 | 1200  |
|                               | DIG/PAP,JAL.(OFFICE ADGP)     | 17000 | 4005 | 12995 |
|                               | COMDT.7th I.R.B./ KPT         | 4000  | 0    | 4000  |
|                               | DIG/IRB ADMN/PTL              | 4000  | 0    | 4000  |
|                               | COMDT.1th CDO.BN./BHG         | 20000 | 0    | 20000 |
|                               | COMDT.5th I.R.B./ PTL         | 5000  | 0    | 5000  |
|                               | COMDT.36 BN(PAP)/BHG.         | 2000  | 0    | 2000  |
|                               | COMDT.2th I.R.B./ LADDA KOTHI | 3000  | 0    | 3000  |
| COMDT.6th I.R.B./ LADDA KOTHI | 3000                          | 0     | 3000 |       |

|              |  |               |              |              |
|--------------|--|---------------|--------------|--------------|
| <b>Total</b> |  | <b>100000</b> | <b>11530</b> | <b>88470</b> |
|--------------|--|---------------|--------------|--------------|

|              |                |       |       |       |
|--------------|----------------|-------|-------|-------|
| 109-01-Distt | CP/ASR         | 10000 | 0     | 10000 |
|              | SSP/ASR(RURAL) | 10000 | 0     | 10000 |
|              | SSP/BARNALA    | 10000 | 0     | 10000 |
|              | SSP/BTI.       | 7000  | 0     | 7000  |
|              | SSP/FGS.       | 6000  | 0     | 6000  |
|              | SSP/FKT.       | 5000  | 0     | 5000  |
|              | SSP/FZR.       | 5000  | 2500  | 2500  |
|              | SSP/FAZILKA    | 5000  | 0     | 5000  |
|              | SSP/GURDASPUR  | 9000  | 8900  | 100   |
|              | SSP/BATALA     | 9000  | 9000  | 0     |
|              | SSP/PATHANKOT  | 9000  | 0     | 9000  |
|              | SSP/HPR.       | 4000  | 0     | 4000  |
|              | CP/JAL.        | 60000 | 59002 | 998   |
|              | SSP/JAL(RURAL) | 6000  | 0     | 6000  |
|              | SSP/KPT        | 5000  | 0     | 5000  |
|              | CP/LDH.        | 44000 | 14309 | 29691 |
|              | SSP/KHANNA     | 7000  | 0     | 7000  |
|              | SSP/LDH(RURAL) | 7000  | 0     | 7000  |
|              | SSP/MUKATSAR   | 4000  | 4000  | 0     |
|              | SSP/MOGA       | 5000  | 0     | 5000  |
|              | SSP/MANSA      | 4000  | 0     | 4000  |
| SSP/PTL.     | 13000          | 0     | 13000 |       |
| SSP/ROPAR    | 5000           | 0     | 5000  |       |
| SSP/MOHALI   | 10000          | 0     | 10000 |       |

|               |       |       |       |
|---------------|-------|-------|-------|
| SSP/SGR.      | 11000 | 11000 | 0     |
| SSP/TARNTARAN | 10000 | 0     | 10000 |

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**Total** **280000** **108711** **171289**

|                    |                |               |                |
|--------------------|----------------|---------------|----------------|
| <b>Grand Total</b> | <b>1455000</b> | <b>181819</b> | <b>1273181</b> |
|--------------------|----------------|---------------|----------------|



Expenditure Return under S.O.E. "30 -Other Cont.Serv." up to 31-12-15 (Department Figures)

| Sr No.              | DDO        | Amount In Rs.   |                |                |
|---------------------|------------|-----------------|----------------|----------------|
|                     |            | ALLOTMENT       | Expenditure    | Balance Funds  |
| 109-01-DISTT POLICE | SSP/MOHALI | 1,56,00,000     | 91,60,348      | 64,39,652      |
| <b>Total</b>        |            | <b>15600000</b> | <b>9160348</b> | <b>6439652</b> |

| Expenditure Return under S.O.E. "32- Contribution" up to 31-12-15 (Department Figures) |                   |               |             |               |
|----------------------------------------------------------------------------------------|-------------------|---------------|-------------|---------------|
| Sr No.                                                                                 | DDO               | Amount In Rs. |             |               |
|                                                                                        |                   | ALLOTMENT     | Expenditure | Balance Funds |
| 003-01-Edu & Trg                                                                       | DIR./PPA PHILLAUR | 15000         | 0           | 15000         |
| <b>Total</b>                                                                           |                   | <b>15000</b>  | <b>0</b>    | <b>15000</b>  |

|              |                               |               |               |               |
|--------------|-------------------------------|---------------|---------------|---------------|
| 104-01-Spl   | COMDT.5th I.R.B./ ASR         | 3000          | 0             | 3000          |
|              | COMDT.3th I.R.B./ JAL.        | 3000          | 0             | 3000          |
|              | COMDT.4th I.R.B./ JAL         | 3000          | 1450          | 1550          |
|              | DIG/PAP,JAL.(OFFICE ADGP)     | 530000        | 265629        | 264371        |
|              | COMDT.7th I.R.B./ KPT         | 3000          | 0             | 3000          |
|              | DIG/IRB ADMN/PTL              | 3000          | 0             | 3000          |
|              | COMDT.2th CDO.BN.PTL          | 6600          | 6588          | 12            |
|              | COMDT.5th CDO.BN./BHG         | 2050          | 2005          | 45            |
|              | DIG/CDO.ADMN/BHG              | 4300          | 2500          | 1800          |
|              | COMDT.1th CDO.BN./BHG         | 5000          | 4950          | 50            |
|              | COMDT.5th I.R.B./ PTL         | 4000          | 3717          | 283           |
|              | COMDT.4th CDO.BN./MOHALI      | 1050          | 1000          | 50            |
|              | COMDT.4th CDO.BN./MOHALI      | 1000          | 0             | 1000          |
|              | COMDT.2th I.R.B./ LADDA KOTHI | 3000          | 0             | 3000          |
|              | COMDT.6th I.R.B./ LADDA KOTHI | 3000          | 0             | 3000          |
| <b>Total</b> |                               | <b>575000</b> | <b>287839</b> | <b>287161</b> |

|              |                  |       |               |             |
|--------------|------------------|-------|---------------|-------------|
| 109-01-Distt | CP/ASR           | 5000  | 0             | 5000        |
|              | SSP/ASR(RURAL)   | 5000  | 0             | 5000        |
|              | SSP/BARNALA      | 2000  | 0             | 2000        |
|              | SSP/BTI.         | 1500  | 0             | 1500        |
|              | SSP/FGS.         | 5000  | 0             | 5000        |
|              | SSP/FKT.         | 1000  | 813           | 187         |
|              | SSP/FZR.         | 1000  | 0             | 1000        |
|              | SSP/FAZILKA      | 1000  | 0             | 1000        |
|              | SSP/GURDASPUR    | 4000  | 1150          | 2850        |
|              | SSP/BATALA       | 4000  | 0             | 4000        |
|              | SSP/PATHANKOT    | 4000  | 0             | 4000        |
|              | SSP/HPR.         | 2000  | 0             | 2000        |
|              | CP/JAL.          | 47000 | 0             | 47000       |
|              | SSP/JAL(RURAL)   | 1000  | 0             | 1000        |
|              | SSP/KPT          | 1000  | 0             | 1000        |
|              | CP/LDH.          | 5000  | 0             | 5000        |
|              | SSP/KHANNA       | 3000  | 0             | 3000        |
|              | SSP/LDH(RURAL)   | 3000  | 0             | 3000        |
|              | SSP/MUKATSAR     | 1000  | 990           | 10          |
|              | SSP/MOGA         | 1000  | 0             | 1000        |
|              | SSP/MANSA        | 1500  | 0             | 1500        |
|              | SSP/S.B.S. NAGAR | 1500  | 0             | 1500        |
|              | SSP/PTL.         | 4000  | 0             | 4000        |
|              | SSP/ROPAR        | 1000  | 0             | 1000        |
|              | SSP/MOHALI       | 1500  | 0             | 1500        |
|              | SSP/SGR.         | 3000  | 3000          | 0           |
|              | SSP/TARNTARAN    | 5000  | 0             | 5000        |
|              | <b>Total</b>     |       | <b>115000</b> | <b>5953</b> |

|                    |               |               |               |
|--------------------|---------------|---------------|---------------|
| <b>Grand Total</b> | <b>705000</b> | <b>293792</b> | <b>411208</b> |
|--------------------|---------------|---------------|---------------|

Expenditure Return under S.O.E. "41-S.S.F." up to 31-12-15 (Department Figures)

| Sr No.        | DDO                | Amount In Rs.   |                 |                 |
|---------------|--------------------|-----------------|-----------------|-----------------|
|               |                    | ALLOTMENT       | Expenditure     | Balance Funds   |
| 101-01-Cid    | AIG/INT.HQR.PB/CH  | 50000000        | 37500000        | 12500000        |
| <b>Total</b>  |                    | <b>50000000</b> | <b>37500000</b> | <b>12500000</b> |
| 101-02-Agency | AIG/INT.HQR.PB/CH  | 32000           | 16000           | 16000           |
| <b>Total</b>  |                    | <b>32000</b>    | <b>16000</b>    | <b>16000</b>    |
|               | <b>Grand Total</b> | <b>50032000</b> | <b>37516000</b> | <b>12516000</b> |

Expenditure Return under S.O.E. "50- O.C. (voted)" up to 31-12-15 (Department Figures)

| Sr No.                           | DDO                              | Amount In Rs.   |                |                 |
|----------------------------------|----------------------------------|-----------------|----------------|-----------------|
|                                  |                                  | ALLOTMENT       | Expenditure    | Balance Funds   |
| 001-01-Dir                       | IG/BTI., ZONE                    | 15000           | 0              | 15000           |
|                                  | DIG/BTI., RANGE ,BTI.            | 30000           | 0              | 30000           |
|                                  | DIG/FZR., RANGE ,FZR.            | 10000           | 0              | 10000           |
|                                  | DIG/JAL., RANGE ,JAL.            | 15000           | 1783           | 13217           |
|                                  | IG/JAL., ZONE                    | 10000           | 0              | 10000           |
| <b>Total</b>                     |                                  | <b>80000</b>    | <b>1783</b>    | <b>78217</b>    |
| 003-01-Edu & Trg                 | SP/PRTC,JAHAN<br>KHELAN          | 37000           | 25041          | 11959           |
|                                  | COMDT/PRTS,JAHAN<br>KHELAN       | 20000           | 15230          | 4770            |
|                                  | DIR./PPA PHILLAUR                | 150000          | 74959          | 75041           |
| <b>Total</b>                     |                                  | <b>207000</b>   | <b>115230</b>  | <b>91770</b>    |
| 104-01-Spl                       | COMDT.5th I.R.B./<br>ASR         | 40000           | 0              | 40000           |
|                                  | COMDT.9 BN (PAP)<br>ASR          | 29000           | 14474          | 14526           |
|                                  | COMDT.82 BN (PAP)<br>CHD         | 41000           | 10254          | 30746           |
|                                  | DIG/SSG/PB/CHD                   | 24744000        | 39515          | 24704485        |
|                                  | COMDT.75 BN(PAP)/JAL.            | 42200           | 21059          | 21141           |
|                                  | COMDT.3th I.R.B./<br>JAL.        | 0               | 0              | 0               |
|                                  | COMDT.27 BN(PAP)/JAL.            | 80000           | 40151          | 39849           |
|                                  | COMDT.80 BN(PAP)/JAL.            | 48800           | 48773          | 27              |
|                                  | COMDT.7 BN(PAP)/JAL.             | 250000          | 130484         | 119516          |
|                                  | COMDT.4th I.R.B./ JAL            | 65000           | 32690          | 32310           |
|                                  | SP/RTC.(PAP) JAL                 | 52000           | 51497          | 503             |
|                                  | DIG/PAP,JAL.(OFFICE<br>ADGP)     | 400000          | 382357         | 17643           |
|                                  | SP/ISTC/JAL(KPT)                 | 20000           | 9987           | 10013           |
|                                  | COMDT.7th I.R.B./<br>KPT         | 105000          | 0              | 105000          |
|                                  | DIG/IRB ADMN/PTL                 | 60000           | 25845          | 34155           |
|                                  | COMDT.2th CDO.BN.PTL             | 75000           | 69919          | 5081            |
|                                  | SP/CDO.TRG.CENTRE/BH<br>G        | 25000           | 9955           | 15045           |
|                                  | COMDT.5th<br>CDO.BN./BHG         | 80000           | 65007          | 14993           |
|                                  | DIG/CDO.ADMN/BHG                 | 100000          | 94017          | 5983            |
|                                  | COMDT.1th<br>CDO.BN./BHG         | 220000          | 164572         | 55428           |
|                                  | COMDT.5th I.R.B./ PTL            | 50000           | 34518          | 15482           |
|                                  | COMDT.36 BN(PAP)/BHG.            | 67000           | 54157          | 12843           |
|                                  | COMDT.4th<br>CDO.BN./MOHALI      | 50000           | 49786          | 214             |
|                                  | COMDT.4th<br>CDO.BN./MOHALI      | 50000           | 47233          | 2767            |
|                                  | COMDT.2th I.R.B./<br>LADDA KOTHI | 40000           | 22113          | 17887           |
| COMDT.6th I.R.B./<br>LADDA KOTHI | 40000                            | 7092            | 32908          |                 |
| <b>Total</b>                     |                                  | <b>26774000</b> | <b>1425455</b> | <b>25348545</b> |
|                                  | CP/ASR                           | 35000           | 0              | 35000           |
|                                  | CONTROLLER (F &A)                | 222126150       | 153447648      | 68678502        |
|                                  | SSP/F.K.T                        | 91300           | 91300          | 0               |

|              |                |        |        |        |
|--------------|----------------|--------|--------|--------|
| 109-01-Distt | CP/LDH.        | 112360 | 112360 | 0      |
|              | SSP/LDH(RURAL) | 98277  | 54157  | 44120  |
|              | SSP/ROPAR      | 145655 | 0      | 145655 |
|              | SSP/MOHALI     | 374720 | 0      | 374720 |

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**Total** **222983462** **153705465** **69277997**

|              |             |               |               |               |
|--------------|-------------|---------------|---------------|---------------|
| 111-01-GRP   | IG/GRP/PTL. | 300000        | 124216        | 175784        |
| <b>Total</b> |             | <b>300000</b> | <b>124216</b> | <b>175784</b> |

|              |                      |              |             |             |
|--------------|----------------------|--------------|-------------|-------------|
| 114-01-C & w | SP/TELECOMMUNICATION | 10000        | 8400        | 1600        |
| <b>Total</b> |                      | <b>10000</b> | <b>8400</b> | <b>1600</b> |

|                    |                  |                  |                 |
|--------------------|------------------|------------------|-----------------|
| <b>Grand Total</b> | <b>250354462</b> | <b>155380549</b> | <b>94973913</b> |
|--------------------|------------------|------------------|-----------------|

Expenditure Return under S.O.E. "50- O.C. (Charged)" up to 31-12-15 (Department Figures)

| Sr No.            | DDO                     | Amount In Rs.   |                 |                |
|-------------------|-------------------------|-----------------|-----------------|----------------|
|                   |                         | ALLOTMENT       | Expenditure     | Balance Funds  |
| Edu & Trg 003-01- | SP/PRTC,JAHAN KHELAN    | 100000          | 0               | 100000         |
|                   | COMDT/PRTS,JAHAN KHELAN | 50000           | 0               | 50000          |
|                   | DIR./PPA PHILLAUR       | 100000          | 0               | 100000         |
| <b>Total</b>      |                         | <b>250000</b>   | <b>0</b>        | <b>250000</b>  |
| 101-01-Cid        | AIG/INT.HQR.PB/CHD      | 1845000         | 0               | 1845000        |
|                   | ADGP/CRIME.PB/CHD       | 100000          | 0               | 100000         |
| <b>Total</b>      |                         | <b>1945000</b>  | <b>0</b>        | <b>1945000</b> |
| 104-01-SPL        | COMDT.82 BN (PAP) CHD   | 388000          | 0               | 388000         |
|                   | COMDT.7 BN(PAP)/JAL.    | 400000          | 399991          | 9              |
| <b>Total</b>      |                         | <b>788000</b>   | <b>399991</b>   | <b>388009</b>  |
| 109-01-Distt      | CP/ASR                  | 74430           | 74430           | 0              |
|                   | SSP/ASR(RURAL)          | 0               | 0               | 0              |
|                   | CONTROLLER (F &A)       | 2000            | 2000            | 0              |
|                   | SSP/FKT.                | 255684          | 255684          | 0              |
|                   | SSP/FAZILKA             | 100000          | 100000          | 0              |
|                   | SSP/GURDASPUR           | 778710          | 778710          | 0              |
|                   | SSP/HPR.                | 179435          | 179435          | 0              |
|                   | CP/JAL.                 | 6788000         | 6787440         | 560            |
|                   | SSP/KPT                 | 1500000         | 1500000         | 0              |
|                   | CP/LDH.                 | 137886          | 37014           | 100872         |
|                   | SSP/KHANNA              | 70811           | 63322           | 7489           |
|                   | SSP/LDH(RURAL)          | 1500000         | 0               | 1500000        |
|                   | SSP/MUKATSAR            | 237213          | 0               | 237213         |
|                   | SSP/S.B.S. NAGAR        | 0               | 0               | 0              |
|                   | SSP/PTL.                | 5098273         | 5098273         | 0              |
|                   | SSP/MOHALI              | 150000          | 150000          | 0              |
| SSP/TARNTARAN     | 664226                  | 0               | 664226          |                |
| <b>Total</b>      |                         | <b>17536668</b> | <b>15026308</b> | <b>2510360</b> |
| 114 C& W          | SP/TELECOMMUNICATION/CH | 10000           | 0               | 10000          |
| <b>Total</b>      |                         | <b>10000</b>    | <b>0</b>        | <b>10000</b>   |
|                   | <b>Grand Total</b>      | <b>20529668</b> | <b>15426299</b> | <b>5103369</b> |

| Expenditure Return under S.O.E. "91- Medical" up to 31-12-15 (Department Figures) |                           |                |                |                |
|-----------------------------------------------------------------------------------|---------------------------|----------------|----------------|----------------|
| Sr No.                                                                            | DDO                       | Amount In Rs.  |                |                |
|                                                                                   |                           | ALLOTMENT      | Expenditure    | Balance Funds  |
| 001-01-Dir & Admn                                                                 | IG/BORDER,ASR             | 30000          | 21239          | 8761           |
|                                                                                   | DIG/BORDER RANGE ,ASR     | 30000          | 25000          | 5000           |
|                                                                                   | IG/BTI., ZONE             | 175000         | 61148          | 113852         |
|                                                                                   | DIG/BTI., RANGE ,BTI.     | 30000          | 11706          | 18294          |
|                                                                                   | CONTROLLER (F &A)         | 700000         | 500432         | 199568         |
|                                                                                   | DIG/FZR., RANGE ,FZR.     | 50000          | 49053          | 947            |
|                                                                                   | DIG/JAL., RANGE ,JAL.     | 85000          | 0              | 85000          |
|                                                                                   | IG/JAL., ZONE             | 40000          | 0              | 40000          |
|                                                                                   | DIG/LDH., RANGE ,LDH.     | 50000          | 0              | 50000          |
|                                                                                   | DIG/PTL., RANGE ,PTL.     | 60000          | 500            | 59500          |
|                                                                                   | DIG/ROPAR., RANGE ,ROPAR. | 50000          | 0              | 50000          |
| <b>Total</b>                                                                      |                           | <b>1300000</b> | <b>669078</b>  | <b>630922</b>  |
| 003-01-Edu & trg                                                                  | SP/PRTC,JAHAN KHELAN      | 700000         | 473244         | 226756         |
|                                                                                   | COMDT/PRTS,JAHAN KHELAN   | 300000         | 263727         | 36273          |
|                                                                                   | DIR./PPA PHILLIAUR        | 1500000        | 395893         | 1104107        |
| <b>Total</b>                                                                      |                           | <b>2500000</b> | <b>1132864</b> | <b>1367136</b> |
| 003-02-FAB                                                                        | DIR./PPA PHILLIAUR        | 10000          | 0              | 10000          |
| <b>Total</b>                                                                      |                           | <b>10000</b>   | <b>0</b>       | <b>10000</b>   |
| 101-01-Cid                                                                        | SP / ZONAL / CID, ASR     | 800000         | 799259         | 741            |
|                                                                                   | AIG/ZONAL CID/BTI         | 1390000        | 628542         | 761458         |
|                                                                                   | ADGP/SECURITY.,PB/CHD     | 900000         | 532013         | 367987         |
|                                                                                   | AIG/INT.HQR.PB/CHD        | 2300000        | 2113059        | 186941         |
|                                                                                   | ADGP/CRIME.PB/CHD         | 500000         | 104229         | 395771         |
|                                                                                   | SP / ZONAL / CID, FZR.    | 551000         | 266677         | 284323         |
|                                                                                   | SP / ZONAL / CID, JAL..   | 800000         | 762824         | 37176          |
|                                                                                   | SP/FPB/PHILLIAUR          | 100000         | 43908          | 56092          |
|                                                                                   | SP / ZONAL / CID, LDH..   | 700000         | 699759         | 241            |
|                                                                                   | SP / CID UNIT, DELHI.     | 249000         | 90533          | 158467         |
|                                                                                   | SP / ZONAL / CID, PTL..   | 700000         | 518806         | 181194         |
| <b>Total</b>                                                                      |                           | <b>8990000</b> | <b>6559609</b> | <b>2430391</b> |
| 101-02-Agency                                                                     | SP / ZONAL / CID, ASR     | 210000         | 209076         | 924            |
|                                                                                   | SP / ZONAL / CID, LDH..   | 100000         | 0              | 100000         |
| <b>Total</b>                                                                      |                           | <b>310000</b>  | <b>209076</b>  | <b>100924</b>  |
| 101-03-Cm Sec                                                                     | DIG/C.M. SECURITY,/CHD    | 561000         | 259635         | 301365         |
| <b>Total</b>                                                                      |                           | <b>561000</b>  | <b>259635</b>  | <b>301365</b>  |
|                                                                                   | COMDT.5th I.R.B./ ASR     | 5400000        | 3068078        | 2331922        |
|                                                                                   | COMDT.9 BN (PAP) ASR      | 4077500        | 3639755        | 437745         |
|                                                                                   | COMDT.82 BN (PAP) CHD     | 2172100        | 697217         | 1474883        |
|                                                                                   | COMDT.13 BN (PAP) CHD     | 2821000        | 1970897        | 850103         |
|                                                                                   | DIG/SSG/PB/CHD            | 1000000        | 612947         | 387053         |
|                                                                                   | COMDT.75 BN(PAP)/JAL.     | 2250000        | 1257756        | 992244         |
|                                                                                   | COMDT.3th I.R.B./ JAL.    | 2200000        | 1030198        | 1169802        |
|                                                                                   | COMDT.27 BN(PAP)/JAL.     | 2500000        | 1963273        | 536727         |

|            |                               |         |         |         |
|------------|-------------------------------|---------|---------|---------|
| 104-01-Spl | COMDT.80 BN(PAP)/JAL.         | 2659500 | 2628229 | 31271   |
|            | COMDT.7 BN(PAP)/JAL.          | 2350000 | 1967037 | 382963  |
|            | COMDT.4th I.R.B./ JAL         | 1800000 | 639589  | 1160411 |
|            | SP/RTC.(PAP) JAL              | 269900  | 269858  | 42      |
|            | DIG/PAP,JAL.(OFFICE ADGP)     | 1000000 | 378898  | 621102  |
|            | SP/ISTC/JAL(KPT)              | 600000  | 125074  | 474926  |
|            | COMDT.7th I.R.B./ KPT         | 1700000 | 724300  | 975700  |
|            | DIG/IRB ADMN/PTL              | 129000  | 19560   | 109440  |
|            | COMDT.2th CDO.BN.PTL          | 2000000 | 614282  | 1385718 |
|            | SP/CDO.TRG.CENTRE/BHG         | 1500000 | 206382  | 1293618 |
|            | COMDT.5th CDO.BN./BHG         | 2000000 | 563732  | 1436268 |
|            | DIG/CDO.ADMN/BHG              | 500000  | 53014   | 446986  |
|            | COMDT.1th CDO.BN./BHG         | 2000000 | 974493  | 1025507 |
|            | COMDT.5th I.R.B./ PTL         | 1700000 | 1171709 | 528291  |
|            | COMDT.36 BN(PAP)/BHG.         | 1800000 | 1663409 | 136591  |
|            | COMDT.4th CDO.BN./MOHALI      | 2000000 | 736001  | 1263999 |
|            | COMDT.4th CDO.BN./MOHALI      | 2000000 | 475460  | 1524540 |
|            | COMDT.2th I.R.B./ LADDA KOTHI | 1900000 | 556925  | 1343075 |
|            | COMDT.6th I.R.B./ LADDA KOTHI | 2000000 | 557590  | 1442410 |

**Total** **52329000** **28565663** **23763337**

|              |                  |          |          |         |
|--------------|------------------|----------|----------|---------|
| 109-01-Distt | CP/ASR           | 13500000 | 12982411 | 517589  |
|              | SSP/ASR(RURAL)   | 4500000  | 4254411  | 245589  |
|              | SSP/BARNALA      | 2000000  | 1999590  | 410     |
|              | SSP/BTI.         | 8000000  | 6928590  | 1071410 |
|              | SSP/FGS.         | 4000000  | 3397786  | 602214  |
|              | SSP/FKT.         | 3500000  | 1988586  | 1511414 |
|              | SSP/FZR.         | 7500000  | 5725834  | 1774166 |
|              | SSP/FAZILKA      | 4200000  | 3042701  | 1157299 |
|              | SSP/GURDASPUR    | 6500000  | 6498433  | 1567    |
|              | SSP/BATALA       | 5470000  | 5468016  | 1984    |
|              | SSP/PATHANKOT    | 2000000  | 1597232  | 402768  |
|              | SSP/HPR.         | 7000000  | 6814311  | 185689  |
|              | CP/JAL.          | 9000000  | 3651811  | 5348189 |
|              | SSP/JAL(RURAL)   | 5500000  | 2534467  | 2965533 |
|              | SSP/KPT          | 4000000  | 3841571  | 158429  |
|              | CP/LDH.          | 16500000 | 12013631 | 4486369 |
|              | SSP/KHANNA       | 2000000  | 841927   | 1158073 |
|              | SSP/LDH(RURAL)   | 1900000  | 1190313  | 709687  |
|              | SSP/MUKATSAR     | 2500000  | 2500000  | 0       |
|              | SSP/MOGA         | 2400000  | 2272578  | 127422  |
|              | SSP/MANSA        | 4000000  | 3962709  | 37291   |
|              | SSP/S.B.S. NAGAR | 2650000  | 2394082  | 255918  |
|              | SSP/PTL.         | 14000000 | 9991300  | 4008700 |
|              | SSP/ROPAR        | 3500000  | 1771357  | 1728643 |
|              | SSP/MOHALI       | 3850000  | 2298541  | 1551459 |
|              | SSP/SGR.         | 4500000  | 3625554  | 874446  |
|              | SSP/TARNTARAN    | 5530000  | 5529731  | 269     |

**Total** **150000000** **119117473** **30882527**

|              |             |                |                |               |
|--------------|-------------|----------------|----------------|---------------|
| 111-01-GRP   | IG/GRP/PTL. | 2000000        | 1571262        | 428738        |
| <b>Total</b> |             | <b>2000000</b> | <b>1571262</b> | <b>428738</b> |

|  |                       |       |       |       |
|--|-----------------------|-------|-------|-------|
|  | COMDT.5th I.R.B./ ASR | 30000 | 12209 | 17791 |
|  | COMDT.9 BN (PAP) ASR  | 21000 | 8690  | 12310 |



|                        |                                  |                  |                  |                 |
|------------------------|----------------------------------|------------------|------------------|-----------------|
|                        | CP/ASR                           | 20000            | 0                | 20000           |
|                        | SSP/ASR(RURAL)                   | 15400            | 0                | 15400           |
|                        | SSP/BARNALA                      | 10000            | 0                | 10000           |
|                        | SSP/BTI.                         | 5000             | 0                | 5000            |
|                        | COMDT.82 BN (PAP)<br>CHD         | 40000            | 0                | 40000           |
|                        | COMDT.13 BN (PAP)<br>CHD         | 28000            | 0                | 28000           |
|                        | SSP/FGS.                         | 5000             | 0                | 5000            |
|                        | SSP/FKT.                         | 30000            | 14718            | 15282           |
|                        | SSP/FZR.                         | 20000            | 0                | 20000           |
|                        | SSP/GURDASPUR                    | 14600            | 14598            | 2               |
|                        | SSP/BATALA                       | 10000            | 0                | 10000           |
|                        | SP/PRTC,JAHAN<br>KHELAN          | 25000            | 0                | 25000           |
|                        | COMDT/PRTS,JAHAN<br>KHELAN       | 15000            | 0                | 15000           |
|                        | SSP/HPR.                         | 15000            | 0                | 15000           |
|                        | COMDT.75 BN(PAP)/JAL.            | 40000            | 0                | 40000           |
|                        | COMDT.3th I.R.B./ JAL.           | 30000            | 0                | 30000           |
|                        | COMDT.27 BN(PAP)/JAL.            | 2000             | 0                | 2000            |
|                        | COMDT.80 BN(PAP)/JAL.            | 0                | 0                | 0               |
|                        | COMDT.7 BN(PAP)/JAL.             | 20000            | 13983            | 6017            |
|                        | COMDT.4th I.R.B./ JAL            | 30000            | 0                | 30000           |
| 113-01-Police Hospital | CP/JAL.                          | 25000            | 0                | 25000           |
|                        | DIR./PPA PHILLAUR                | 40000            | 0                | 40000           |
|                        | SSP/KPT.                         | 15000            | 0                | 15000           |
|                        | COMDT.7th I.R.B./ KPT            | 30000            | 0                | 30000           |
|                        | CP/LDH.                          | 50000            | 0                | 50000           |
|                        | SSP/KHANNA                       | 5000             | 0                | 5000            |
|                        | SSP/LDH(RURAL)                   | 5000             | 0                | 5000            |
|                        | SSP/MANSA                        | 5000             | 0                | 5000            |
|                        | COMDT.2th CDO.BN.PTL             | 17000            | 15932            | 1068            |
|                        | COMDT.5th CDO.BN./BHG            | 17000            | 0                | 17000           |
|                        | SSP/PTL.                         | 40000            | 31226            | 8774            |
|                        | COMDT.1th CDO.BN./BHG            | 17000            | 0                | 17000           |
|                        | COMDT.5th I.R.B./ PTL            | 30000            | 0                | 30000           |
|                        | COMDT.36 BN(PAP)/BHG.            | 9000             | 7567             | 1433            |
|                        | SSP/ROPAR                        | 20000            | 0                | 20000           |
|                        | COMDT.4th<br>CDO.BN./MOHALI      | 17000            | 0                | 17000           |
|                        | COMDT.4th<br>CDO.BN./MOHALI      | 32000            | 0                | 32000           |
|                        | SSP/SANGRUR                      | 90000            | 86227            | 3773            |
|                        | COMDT.2th I.R.B./<br>LADDA KOTHI | 70000            | 0                | 70000           |
|                        | COMDT.6th I.R.B./<br>LADDA KOTHI | 30000            | 0                | 30000           |
|                        | SSP/TARNTARAN                    | 10000            | 6466             | 3534            |
| <b>Total</b>           |                                  | <b>1000000</b>   | <b>211616</b>    | <b>788384</b>   |
| 114-01-C & W           | SP/TELECOMMUNICATION/C           | 5875000          | 4887885          | 987115          |
|                        | ADGP/COMP.& WIRELESS             | 125000           | 15872            | 109128          |
| <b>Total</b>           |                                  | <b>6000000</b>   | <b>4903757</b>   | <b>1096243</b>  |
| 116-FSL                | DIR./FSL./MOHALI                 | 200000           | 96378            | 103622          |
| <b>Total</b>           |                                  | <b>200000</b>    | <b>96378</b>     | <b>103622</b>   |
| <b>Grand Total</b>     |                                  | <b>225200000</b> | <b>163296411</b> | <b>61903589</b> |

**Expenditure Return under S.O.E. "92- Telephone" up to 31-12-15 (Department Figures)**

| Sr No.            | DDO                       | Amount In Rs.  |                |                |
|-------------------|---------------------------|----------------|----------------|----------------|
|                   |                           | ALLOTMENT      | Expenditure    | Balance Funds  |
| 001-01-DIR & ADMN | IG/BORDER,ASR             | 50000          | 39455          | 10545          |
|                   | DIG/BORDER RANGE ,ASR     | 30000          | 10413          | 19587          |
|                   | IG/BTI., ZONE             | 65000          | 28982          | 36018          |
|                   | DIG/BTI., RANGE ,BTI.     | 40000          | 26092          | 13908          |
|                   | CONTROLLER (F &A)         | 600000         | 599880         | 120            |
|                   | DIG/FZR., RANGE ,FZR.     | 40000          | 37276          | 2724           |
|                   | DIG/JAL., RANGE ,JAL.     | 60000          | 43873          | 16127          |
|                   | IG/JAL., ZONE             | 120000         | 84182          | 35818          |
|                   | DIG/LDH., RANGE ,LDH.     | 40000          | 9087           | 30913          |
|                   | DIG/PTL., RANGE ,PTL.     | 30000          | 3476           | 26524          |
|                   | DIG/ROPAR., RANGE ,ROPAR. | 50000          | 36204          | 13796          |
|                   | IG/NRI/MOHALI             | 75000          | 75000          | 0              |
| <b>Total</b>      |                           | <b>1200000</b> | <b>993920</b>  | <b>206080</b>  |
| 003-01-Edu & Trg  | SP/PRTC,JAHAN KHELAN      | 108000         | 59919          | 48081          |
|                   | DIR./PPA PHILLAUR         | 316000         | 141695         | 174305         |
| <b>Total</b>      |                           | <b>424000</b>  | <b>201614</b>  | <b>222386</b>  |
| 101-01-Cid        | SP / ZONAL / CID, ASR     | 350000         | 197596         | 152404         |
|                   | AIG/ZONAL CID/BTI         | 200000         | 166632         | 33368          |
|                   | ADGP/SECURITY.,PB/CHD     | 400000         | 239588         | 160412         |
|                   | AIG/INT.HQR.PB/CHD        | 700000         | 471539         | 228461         |
|                   | ADGP/CRIME.PB/CHD         | 250000         | 183545         | 66455          |
|                   | SP / ZONAL / CID, FZR.    | 300000         | 111729         | 188271         |
|                   | SP / ZONAL / CID, JAL..   | 250000         | 144697         | 105303         |
|                   | SP/FPB/PHILLAUR           | 25000          | 11836          | 13164          |
|                   | SP / ZONAL / CID, LDH..   | 250000         | 164801         | 85199          |
|                   | SP / CID UNIT, DELHI.     | 50000          | 29903          | 20097          |
|                   | SP / ZONAL / CID, PTL..   | 300000         | 143438         | 156562         |
| <b>Total</b>      |                           | <b>3075000</b> | <b>1865304</b> | <b>1209696</b> |
| 101-02-Agency     | SP / ZONAL / CID, ASR     | 36000          | 8417           | 27583          |
| <b>Total</b>      |                           | <b>36000</b>   | <b>8417</b>    | <b>27583</b>   |
| 101-03-CM         | DIG/C.M. SECURITY.,/CHD   | 100000         | 97477          | 2523           |
| <b>Total</b>      |                           | <b>100000</b>  | <b>97477</b>   | <b>2523</b>    |
|                   | COMDT.5th I.R.B./ ASR     | 35000          | 15481          | 19519          |
|                   | COMDT.9 BN (PAP) ASR      | 58600          | 33742          | 24858          |
|                   | COMDT.82 BN (PAP) CHD     | 30000          | 21518          | 8482           |
|                   | COMDT.13 BN (PAP) CHD     | 88000          | 58321          | 29679          |
|                   | DIG/SSG/PB/CHD            | 50000          | 26567          | 23433          |
|                   | COMDT.75 BN(PAP)/JAL.     | 60000          | 27380          | 32620          |
|                   | COMDT.3th I.R.B./ JAL.    | 35000          | 13705          | 21295          |

|            |                                  |        |        |        |
|------------|----------------------------------|--------|--------|--------|
| 104-01-SPL | COMDT.27<br>BN(PAP)/JAL.         | 34000  | 29693  | 4307   |
|            | COMDT.80<br>BN(PAP)/JAL.         | 38000  | 37056  | 944    |
|            | COMDT.7 BN(PAP)/JAL.             | 120000 | 69740  | 50260  |
|            | COMDT.4th I.R.B./<br>JAL         | 35000  | 10224  | 24776  |
|            | SP/RTC.(PAP) JAL                 | 25000  | 17988  | 7012   |
|            | DIG/PAP,JAL.(OFFICE<br>ADGP)     | 302500 | 188460 | 114040 |
|            | SP/ISTC/JAL(KPT)                 | 20000  | 13159  | 6841   |
|            | COMDT.7th I.R.B./<br>KPT         | 20000  | 13963  | 6037   |
|            | DIG/IRB ADMN/PTL                 | 75000  | 41742  | 33258  |
|            | COMDT.2th<br>CDO.BN.PTL          | 35000  | 16428  | 18572  |
|            | SP/CDO.TRG.CENTRE/B<br>HG        | 30000  | 28289  | 1711   |
|            | COMDT.5th<br>CDO.BN./BHG         | 35000  | 15927  | 19073  |
|            | DIG/CDO.ADMN/BHG                 | 65000  | 46355  | 18645  |
|            | COMDT.1th<br>CDO.BN./BHG         | 35000  | 18881  | 16119  |
|            | COMDT.5th I.R.B./<br>PTL         | 45000  | 34483  | 10517  |
|            | COMDT.36<br>BN(PAP)/BHG.         | 23900  | 13652  | 10248  |
|            | COMDT.4th<br>CDO.BN./MOHALI      | 35000  | 26946  | 8054   |
|            | COMDT.4th<br>CDO.BN./MOHALI      | 35000  | 20695  | 14305  |
|            | COMDT.2th I.R.B./<br>LADDA KOTHI | 40000  | 34946  | 5054   |
|            | COMDT.6th I.R.B./<br>LADDA KOTHI | 35000  | 18622  | 16378  |

**Total** **1440000** **893963** **546037**

|               |                   |         |        |        |
|---------------|-------------------|---------|--------|--------|
| 109-01-Distt  | CP/ASR            | 900000  | 801323 | 98677  |
|               | SSP/ASR(RURAL)    | 407000  | 206646 | 200354 |
|               | SSP/BARNALA       | 400000  | 168709 | 231291 |
|               | SSP/BTI.          | 615000  | 583706 | 31294  |
|               | CONTROLLER (F &A) | 744000  | 406074 | 337926 |
|               | SSP/FGS.          | 600000  | 389821 | 210179 |
|               | SSP/FKT.          | 250000  | 229718 | 20282  |
|               | SSP/FZR.          | 600000  | 433851 | 166149 |
|               | SSP/FAZILKA       | 350000  | 289195 | 60805  |
|               | SSP/GURDASPUR     | 200700  | 167377 | 33323  |
|               | SSP/BATALA        | 340000  | 127884 | 212116 |
|               | SSP/PATHANKOT     | 182300  | 138393 | 43907  |
|               | SSP/HPR.          | 750000  | 484972 | 265028 |
|               | CP/JAL.           | 800000  | 549438 | 250562 |
|               | SSP/JAL(RURAL)    | 500000  | 375465 | 124535 |
|               | SSP/KPT           | 550000  | 315137 | 234863 |
|               | CP/LDH.           | 1100000 | 889780 | 210220 |
|               | SSP/KHANNA        | 450000  | 250451 | 199549 |
|               | SSP/LDH(RURAL)    | 450000  | 289102 | 160898 |
|               | SSP/MUKATSAR      | 285000  | 224142 | 60858  |
|               | SSP/MOGA          | 400000  | 250181 | 149819 |
|               | SSP/MANSA         | 600000  | 306243 | 293757 |
|               | SSP/S.B.S. NAGAR  | 450000  | 315236 | 134764 |
|               | SSP/PTL.          | 1315000 | 724629 | 590371 |
|               | SSP/ROPAR         | 850000  | 308482 | 541518 |
|               | SSP/MOHALI        | 700000  | 351121 | 348879 |
|               | IG/NRI/MOHALI     | 41000   | 40280  | 720    |
| SSP/SGR.      | 600000            | 252990  | 347010 |        |
| SSP/TARNTARAN | 470000            | 250568  | 219432 |        |

**Total** **15900000** **10120914** **5779086**

|              |             |               |               |              |
|--------------|-------------|---------------|---------------|--------------|
| 111-01-GRP   | IG/GRP/PTL. | 180000        | 118833        | 61167        |
| <b>Total</b> |             | <b>180000</b> | <b>118833</b> | <b>61167</b> |

|                           |         |             |          |             |
|---------------------------|---------|-------------|----------|-------------|
| 113-01-Police<br>Hospital | CP/LDH. | 4000        | 0        | 4000        |
| <b>Total</b>              |         | <b>4000</b> | <b>0</b> | <b>4000</b> |

|              |                     |               |               |               |
|--------------|---------------------|---------------|---------------|---------------|
| 114-01-C & W | SP/TELECOMMUNICATIO | 220000        | 78883         | 141117        |
|              | ADGP/COMP.& WIRELES | 227000        | 182645        | 44355         |
| <b>Total</b> |                     | <b>447000</b> | <b>261528</b> | <b>185472</b> |

|              |                  |               |              |               |
|--------------|------------------|---------------|--------------|---------------|
| 116-FSL      | DIR./FSL./MOHALI | 200000        | 29475        | 170525        |
| <b>Total</b> |                  | <b>200000</b> | <b>29475</b> | <b>170525</b> |

|                    |  |                 |                 |                |
|--------------------|--|-----------------|-----------------|----------------|
| <b>Grand Total</b> |  | <b>23006000</b> | <b>14591445</b> | <b>8414555</b> |
|--------------------|--|-----------------|-----------------|----------------|

| Expenditure Return under S.O.E. "93- Electricity" up to 31-12-15 (Department Figures) |                           |                 |                |                |
|---------------------------------------------------------------------------------------|---------------------------|-----------------|----------------|----------------|
| Sr No.                                                                                | DDO                       | Amount In Rs.   |                |                |
|                                                                                       |                           | ALLOTMENT       | Expenditure    | Balance Funds  |
| 001-01-DIR & ADMN                                                                     | IG/BORDER,ASR             | 216000          | 153113         | 62887          |
|                                                                                       | DIG/BORDER RANGE ,ASR     | 324000          | 126438         | 197562         |
|                                                                                       | IG/BTI., ZONE             | 540000          | 197812         | 342188         |
|                                                                                       | DIG/BTI., RANGE ,BTI.     | 100000          | 71870          | 28130          |
|                                                                                       | CONTROLLER (F &A)         | 9400000         | 6217967        | 3182033        |
|                                                                                       | DIG/FZR., RANGE ,FZR.     | 300000          | 215816         | 84184          |
|                                                                                       | DIG/JAL., RANGE ,JAL.     | 240000          | 179661         | 60339          |
|                                                                                       | IG/JAL., ZONE             | 432000          | 183446         | 248554         |
|                                                                                       | DIG/LDH., RANGE ,LDH.     | 360000          | 75800          | 284200         |
|                                                                                       | DIG/PTL., RANGE ,PTL.     | 250000          | 96919          | 153081         |
|                                                                                       | DIG/ROPAR., RANGE ,ROPAR. | 250000          | 74590          | 175410         |
|                                                                                       | IG/NRI/MOHALI             | 500000          | 179534         | 320466         |
| <b>Total</b>                                                                          |                           | <b>12912000</b> | <b>7772966</b> | <b>5139034</b> |
| 003-01-Edu & Trg                                                                      | SP/PRTC,JAHAN KHELAN      | 3900000         | 2439872        | 1460128        |
|                                                                                       | DIR./PPA PHILLAUR         | 12876000        | 7305515        | 5570485        |
| <b>Total</b>                                                                          |                           | <b>16776000</b> | <b>9745387</b> | <b>7030613</b> |
| 101-01-CID                                                                            | SP / ZONAL / CID, ASR     | 1700000         | 658723         | 1041277        |
|                                                                                       | AIG/ZONAL CID/BTI         | 600000          | 312460         | 287540         |
|                                                                                       | ADGP/SECURITY.,PB/CHD     | 1571000         | 1091980        | 479020         |
|                                                                                       | AIG/INT.HQR.PB/CHD        | 520000          | 352884         | 167116         |
|                                                                                       | ADGP/CRIME.PB/CHD         | 700000          | 34136          | 665864         |
|                                                                                       | SP / ZONAL / CID, FZR.    | 519000          | 192952         | 326048         |
|                                                                                       | SP / ZONAL / CID, JAL..   | 979000          | 544828         | 434172         |
|                                                                                       | SP/FPB/PHILLAUR           | 226000          | 82482          | 143518         |
|                                                                                       | SP / ZONAL / CID, LDH..   | 389000          | 175401         | 213599         |
|                                                                                       | SP / CID UNIT, DELHI.     | 42000           | 19164          | 22836          |
|                                                                                       | SP / ZONAL / CID, PTL..   | 401000          | 302131         | 98869          |
| <b>Total</b>                                                                          |                           | <b>7647000</b>  | <b>3767141</b> | <b>3879859</b> |
| 101-02-Agency                                                                         | SP / ZONAL / CID, ASR     | 151000          | 56483          | 94517          |
| <b>Total</b>                                                                          |                           | <b>151000</b>   | <b>56483</b>   | <b>94517</b>   |
| 104-Spl                                                                               | COMDT.5th I.R.B./ ASR     | 600000          | 192603         | 407397         |
|                                                                                       | COMDT.9 BN (PAP) ASR      | 600000          | 319380         | 280620         |
|                                                                                       | COMDT.82 BN (PAP) CHD     | 1600000         | 626650         | 973350         |
|                                                                                       | COMDT.13 BN (PAP) CHD     | 570000          | 326596         | 243404         |
|                                                                                       | DIG/SSG/PB/CHD            | 1000000         | 366768         | 633232         |
|                                                                                       | COMDT.75 BN(PAP)/JAL.     | 250000          | 91500          | 158500         |
|                                                                                       | COMDT.3th I.R.B./ JAL.    | 700000          | 372815         | 327185         |
|                                                                                       | COMDT.27 BN(PAP)/JAL.     | 1800000         | 1030985        | 769015         |
|                                                                                       | COMDT.80 BN(PAP)/JAL.     | 240000          | 99460          | 140540         |
|                                                                                       | COMDT.7 BN(PAP)/JAL.      | 44579000        | 34508588       | 10070412       |
|                                                                                       | COMDT.4th I.R.B./ JAL     | 600000          | 333670         | 266330         |
|                                                                                       | SP/RTC.(PAP) JAL          | 2800000         | 1290020        | 1509980        |
|                                                                                       | DIG/PAP,JAL.(OFFICE ADGP) | 8831300         | 0              | 8831300        |
|                                                                                       | SP/ISTC/JAL(KPT)          | 3700000         | 1783080        | 1916920        |
|                                                                                       | COMDT.7th I.R.B./ KPT     | 600000          | 304570         | 295430         |
|                                                                                       | DIG/IRB ADMN/PTL          | 550000          | 222756         | 327244         |
|                                                                                       | COMDT.2th CDO.BN.PTL      | 700000          | 242380         | 457620         |
| SP/CDO.TRG.CENTRE/BHG                                                                 | 800000                    | 386772          | 413228         |                |

|                               |         |         |        |
|-------------------------------|---------|---------|--------|
| COMDT.5th CDO.BN./BHG         | 500000  | 236136  | 263864 |
| DIG/CDO.ADMN/BHG              | 900000  | 119345  | 780655 |
| COMDT.1th CDO.BN./BHG         | 600000  | 212770  | 387230 |
| COMDT.5th I.R.B./ PTL         | 500000  | 230378  | 269622 |
| COMDT.36 BN(PAP)/BHG.         | 364700  | 206411  | 158289 |
| COMDT.4th CDO.BN./MOHALI      | 2200000 | 1371154 | 828846 |
| COMDT.4th CDO.BN./MOHALI      | 1500000 | 654780  | 845220 |
| COMDT.2th I.R.B./ LADDA KOTHI | 750000  | 586931  | 163069 |
| COMDT.6th I.R.B./ LADDA KOTHI | 700000  | 349370  | 350630 |

**Total** **78535000** **46465868** **32069132**

|               |                  |          |         |         |
|---------------|------------------|----------|---------|---------|
| 109-01-Distt  | CP/ASR           | 11800000 | 3821955 | 7978045 |
|               | SSP/ASR(RURAL)   | 2650000  | 1897847 | 752153  |
|               | SSP/BARNALA      | 2200000  | 1765167 | 434833  |
|               | SSP/BTL.         | 9000000  | 4486222 | 4513778 |
|               | SSP/FGS.         | 4700000  | 4533680 | 166320  |
|               | SSP/FKT.         | 3200000  | 2622346 | 577654  |
|               | SSP/FZR.         | 4200000  | 2429661 | 1770339 |
|               | SSP/FAZILKA      | 3300000  | 1454726 | 1845274 |
|               | SSP/GURDASPUR    | 2150000  | 2148545 | 1455    |
|               | SSP/BATALA       | 3280000  | 1660751 | 1619249 |
|               | SSP/PATHANKOT    | 1420000  | 640683  | 779317  |
|               | SSP/HPR.         | 9800000  | 4822731 | 4977269 |
|               | CP/JAL.          | 11300000 | 6157698 | 5142302 |
|               | SSP/JAL(RURAL)   | 5100000  | 3168155 | 1931845 |
|               | SSP/KPT          | 7800000  | 3321991 | 4478009 |
|               | CP/LDH.          | 9500000  | 4662241 | 4837759 |
|               | SSP/KHANNA       | 4650000  | 562192  | 4087808 |
|               | SSP/LDH(RURAL)   | 4650000  | 2195158 | 2454842 |
|               | SSP/MUKATSAR     | 4000000  | 2817779 | 1182221 |
|               | SSP/MOGA         | 4000000  | 2739539 | 1260461 |
|               | SSP/MANSA        | 5500000  | 4470630 | 1029370 |
|               | SSP/S.B.S. NAGAR | 4500000  | 1834871 | 2665129 |
|               | SSP/PTL.         | 7300000  | 4435410 | 2864590 |
|               | SSP/ROPAR        | 4000000  | 2212809 | 1787191 |
| SSP/MOHALI    | 3000000          | 2781273  | 218727  |         |
| SSP/SGR.      | 5300000          | 2604793  | 2695207 |         |
| SSP/TARNTARAN | 3000000          | 1707594  | 1292406 |         |

**Total** **141300000** **77956447** **63343553**

|              |             |                |               |               |
|--------------|-------------|----------------|---------------|---------------|
| 111-01-GRP   | IG/GRP/PTL. | 1200000        | 615517        | 584483        |
| <b>Total</b> |             | <b>1200000</b> | <b>615517</b> | <b>584483</b> |

|                        |                          |       |       |       |
|------------------------|--------------------------|-------|-------|-------|
| 113-01-Police Hospital | CP/ASR.                  | 75000 | 0     | 75000 |
|                        | SSP/BARNALA              | 50000 | 0     | 50000 |
|                        | SSP/FGS.                 | 20000 | 0     | 20000 |
|                        | SSP/HPR.                 | 25000 | 0     | 25000 |
|                        | CP/JAL.                  | 24000 | 8200  | 15800 |
|                        | SSP/KPT.                 | 24000 | 0     | 24000 |
|                        | CP/LDH.                  | 30000 | 12061 | 17939 |
|                        | SSP/KHANNA               | 20000 | 11850 | 8150  |
|                        | SSP/LDH.(RURAL)          | 20000 | 14037 | 5963  |
|                        | COMDT.5th CDO.BN./BHG    | 62000 | 34060 | 27940 |
|                        | SSP/PTL.                 | 42000 | 18468 | 23532 |
|                        | SSP/ROPAR                | 20000 | 17844 | 2156  |
|                        | COMDT.4th CDO.BN./MOHALI | 40000 | 14980 | 25020 |
| SSP/SANGRUR            | 100000                   | 83360 | 16640 |       |

|              |                          |                  |                  |                  |
|--------------|--------------------------|------------------|------------------|------------------|
| <b>Total</b> |                          | <b>552000</b>    | <b>214860</b>    | <b>337140</b>    |
| 114-C & W    | SP/TELECOMMUNICATION/CHI | 150000           | 96214            | 53786            |
| <b>Total</b> |                          | <b>150000</b>    | <b>96214</b>     | <b>53786</b>     |
| 116-FSL      | DIR./FSL./MOHALI         | 1500000          | 863721           | 636279           |
| <b>Total</b> |                          | <b>1500000</b>   | <b>863721</b>    | <b>636279</b>    |
|              | <b>Grand Total</b>       | <b>260723000</b> | <b>147554604</b> | <b>113168396</b> |

| Expenditure Return under S.O.E. "94- Water Charges" up to 31-12-15 (Department Figures) |                           |                |               |               |
|-----------------------------------------------------------------------------------------|---------------------------|----------------|---------------|---------------|
| Sr No.                                                                                  | DDO                       | ALLOTMENT      | Expenditure   | Amount In Rs. |
|                                                                                         |                           |                |               | Balance Funds |
| 001-01-DIR & ADMN                                                                       | IG/BTL., ZONE             | 5000           | 724           | 4276          |
|                                                                                         | DIG/BTL., RANGE ,BTI.     | 5000           | 413           | 4587          |
|                                                                                         | CONTROLLER (F &A)         | 649000         | 644297        | 4703          |
|                                                                                         | DIG/FZR., RANGE ,FZR.     | 2000           | 0             | 2000          |
|                                                                                         | DIG/JAL., RANGE ,JAL.     | 10000          | 7584          | 2416          |
|                                                                                         | IG/JAL., ZONE             | 5000           | 0             | 5000          |
|                                                                                         | IG/NRI/MOHALI             | 24000          | 7226          | 16774         |
| <b>Total</b>                                                                            |                           | <b>700000</b>  | <b>660244</b> | <b>39756</b>  |
| 003-01-Edu & Trg                                                                        |                           | 50000          | 50000         | 0             |
| <b>Total</b>                                                                            |                           | <b>50000</b>   | <b>50000</b>  | <b>0</b>      |
| 101-01-CID                                                                              | SP / ZONAL / CID, ASR     | 2000           | 840           | 1160          |
|                                                                                         | AIG/ZONAL CID/BTI         | 5000           | 2389          | 2611          |
|                                                                                         | ADGP/SECURITY.,PB/CHD     | 204000         | 33321         | 170679        |
|                                                                                         | AIG/INT.HQR.PB/CHD        | 60000          | 50680         | 9320          |
|                                                                                         | ADGP/CRIME.PB/CHD         | 10000          | 10000         | 0             |
|                                                                                         | SP / ZONAL / CID, FZR.    | 8000           | 4400          | 3600          |
|                                                                                         | SP / ZONAL / CID, JAL..   | 10000          | 3200          | 6800          |
|                                                                                         | SP / ZONAL / CID, LDH..   | 5000           | 2520          | 2480          |
|                                                                                         | SP / ZONAL / CID, PTL..   | 10000          | 6030          | 3970          |
| <b>Total</b>                                                                            |                           | <b>314000</b>  | <b>113380</b> | <b>200620</b> |
| 104-Spl                                                                                 | COMDT.82 BN (PAP) CHD     | 100000         | 16350         | 83650         |
|                                                                                         | COMDT.13 BN (PAP) CHD     | 30500          | 22220         | 8280          |
|                                                                                         | COMDT.7 BN(PAP)/JAL.      | 100000         | 100000        | 0             |
|                                                                                         | DIG/PAP,JAL.(OFFICE ADGP) | 764500         | 0             | 764500        |
|                                                                                         | DIG/IRB ADMN/PTL          | 5000           | 0             | 5000          |
| <b>Total</b>                                                                            |                           | <b>1000000</b> | <b>138570</b> | <b>861430</b> |
| 109-01-Distt                                                                            | CP/ASR                    | 300000         | 0             | 300000        |
|                                                                                         | SSP/BARNALA               | 30000          | 23563         | 6437          |
|                                                                                         | SSP/BTI.                  | 35000          | 34195         | 805           |
|                                                                                         | CONTROLLER (F &A)         | 500000         | 149518        | 350482        |
|                                                                                         | SSP/FGS.                  | 11000          | 2428          | 8572          |
|                                                                                         | SSP/FKT.                  | 25000          | 24400         | 600           |
|                                                                                         | SSP/FZR.                  | 30000          | 17832         | 12168         |
|                                                                                         | SSP/FAZILKA               | 20000          | 13847         | 6153          |
|                                                                                         | SSP/GURDASPUR             | 5000           | 2520          | 2480          |
|                                                                                         | SSP/PATHANKOT             | 20000          | 9240          | 10760         |
|                                                                                         | SSP/HPR.                  | 13000          | 9200          | 3800          |
|                                                                                         | CP/JAL.                   | 1900000        | 1883804       | 16196         |
|                                                                                         | SSP/JAL(RURAL)            | 48000          | 38069         | 9931          |
|                                                                                         | SSP/KPT                   | 139000         | 127678        | 11322         |
|                                                                                         | CP/LDH.                   | 40000          | 0             | 40000         |
|                                                                                         | SSP/KHANNA                | 11000          | 0             | 11000         |
|                                                                                         | SSP/LDH(RURAL)            | 11000          | 5292          | 5708          |
|                                                                                         | SSP/MUKATSAR              | 30000          | 29900         | 100           |
|                                                                                         | SSP/MOGA                  | 25000          | 0             | 25000         |
|                                                                                         | SSP/MANSA                 | 35000          | 34784         | 216           |
| SSP/S.B.S. NAGAR                                                                        | 4200                      | 4200           | 0             |               |



|               |        |        |        |
|---------------|--------|--------|--------|
| SSP/PTL.      | 450000 | 326322 | 123678 |
| SSP/ROPAR     | 30000  | 22625  | 7375   |
| SSP/MOHALI    | 65800  | 65127  | 673    |
| SSP/SGR.      | 20000  | 3460   | 16540  |
| SSP/TARNTARAN | 35000  | 0      | 35000  |

**Total** **3833000** **2828004** **1004996**

|                        |           |              |          |              |
|------------------------|-----------|--------------|----------|--------------|
| 113-01-Police Hospital | SSP/ROPAR | 12000        | 0        | 12000        |
| <b>Total</b>           |           | <b>12000</b> | <b>0</b> | <b>12000</b> |

|              |                         |              |             |             |
|--------------|-------------------------|--------------|-------------|-------------|
| 114-01-C & W | SP/TELECOMMUNICATION/CH | 10000        | 5624        | 4376        |
| <b>Total</b> |                         | <b>10000</b> | <b>5624</b> | <b>4376</b> |

|              |                  |              |              |          |
|--------------|------------------|--------------|--------------|----------|
| 116-FSL      | DIR./FSL./MOHALI | 25000        | 25000        | 0        |
| <b>Total</b> |                  | <b>25000</b> | <b>25000</b> | <b>0</b> |

**Grand Total** **5944000** **3820822** **2123178**

**Expenditure Return under S.O.E. "4055 (Non Plan" up to 31-12-15 (Department Figures)**

| Sr No. | DDO | Amount In Rs. |             |               |
|--------|-----|---------------|-------------|---------------|
|        |     | ALLOTMENT     | Expenditure | Balance Funds |

|               |                       |        |        |        |
|---------------|-----------------------|--------|--------|--------|
| 207-01-52-Cid | ADGP/SECURITY.,PB/CHD | 400000 | 205690 | 194310 |
|               | AIG/INT.HQR.PB/CHD    | 400000 | 270564 | 129436 |
|               | ADGP/CRIME.PB/CHD     | 200000 | 29271  | 170729 |

|              |  |                |               |               |
|--------------|--|----------------|---------------|---------------|
| <b>Total</b> |  | <b>1000000</b> | <b>505525</b> | <b>494475</b> |
|--------------|--|----------------|---------------|---------------|

|                  |                         |               |              |               |
|------------------|-------------------------|---------------|--------------|---------------|
| 207-05-52-Cm Sec | DIG/C.M. SECURITY.,/CHD | 200000        | 57131        | 142869        |
| <b>Total</b>     |                         | <b>200000</b> | <b>57131</b> | <b>142869</b> |

|                           |                               |       |   |       |
|---------------------------|-------------------------------|-------|---|-------|
| 207-06-52-Police Hospital | COMDT.5th I.R.B./ ASR         | 1400  | 0 | 1400  |
|                           | COMDT.9 BN (PAP) ASR          | 4000  | 0 | 4000  |
|                           | CP/ASR                        | 5000  | 0 | 5000  |
|                           | SSP/BARNALA                   | 2000  | 0 | 2000  |
|                           | SSP/FGS.                      | 3000  | 0 | 3000  |
|                           | SSP/FKT.                      | 5000  | 0 | 5000  |
|                           | SSP/FZR.                      | 5000  | 0 | 5000  |
|                           | SP/PRTC,JAHAN KHELAN          | 5000  | 0 | 5000  |
|                           | COMDT/PRTS,JAHAN KHELAN       | 3000  | 0 | 3000  |
|                           | SSP/HPR.                      | 5000  | 0 | 5000  |
|                           | COMDT.75 BN(PAP)/JAL.         | 2000  | 0 | 2000  |
|                           | COMDT.3th I.R.B./ JAL.        | 1600  | 0 | 1600  |
|                           | COMDT.27 BN(PAP)/JAL.         | 4000  | 0 | 4000  |
|                           | COMDT.4th I.R.B./ JAL         | 1400  | 0 | 1400  |
|                           | CP/JAL.                       | 5000  | 0 | 5000  |
|                           | DIR./PPA PHILLAUR             | 7000  | 0 | 7000  |
|                           | SSP/KPT.                      | 5000  | 0 | 5000  |
|                           | COMDT.7th I.R.B./ KPT         | 1400  | 0 | 1400  |
|                           | CP/LDH.                       | 5000  | 0 | 5000  |
|                           | SSP/KHANNA                    | 2500  | 0 | 2500  |
|                           | SSP/LDH(RURAL)                | 2500  | 0 | 2500  |
|                           | COMDT.5th CDO.BN./BHG         | 15000 | 0 | 15000 |
|                           | SSP/PTL.                      | 1500  | 0 | 1500  |
|                           | COMDT.5th I.R.B./ PTL         | 1400  | 0 | 1400  |
|                           | SSP/ROPAR                     | 2000  | 0 | 2000  |
|                           | SSP/SANGRUR                   | 1500  | 0 | 1500  |
|                           | COMDT.2th I.R.B./ LADDA KOTHI | 1400  | 0 | 1400  |
|                           | COMDT.6th I.R.B./ LADDA KOTHI | 1400  | 0 | 1400  |

|              |  |               |          |               |
|--------------|--|---------------|----------|---------------|
| <b>Total</b> |  | <b>100000</b> | <b>0</b> | <b>100000</b> |
|--------------|--|---------------|----------|---------------|

|               |                  |                |          |                |
|---------------|------------------|----------------|----------|----------------|
| 207-10-52-FSL | DIR./FSL./MOHALI | 7035000        | 0        | 7035000        |
| <b>Total</b>  |                  | <b>7035000</b> | <b>0</b> | <b>7035000</b> |

|               |                       |                 |                 |               |
|---------------|-----------------------|-----------------|-----------------|---------------|
| 208-01-22-Spl | COMDT.36 BN(PAP)/BHG. | 52196000        | 51462183        | 733817        |
| <b>Total</b>  |                       | <b>52196000</b> | <b>51462183</b> | <b>733817</b> |

|  |                       |        |        |        |
|--|-----------------------|--------|--------|--------|
|  | COMDT.5th I.R.B./ ASR | 111000 | 82493  | 28507  |
|  | COMDT.9 BN (PAP) ASR  | 328700 | 0      | 328700 |
|  | COMDT.82 BN (PAP) CHD | 63800  | 0      | 63800  |
|  | DIG/SSG/PB/CHD        | 476000 | 475571 | 429    |

|               |                                  |                |                |                |
|---------------|----------------------------------|----------------|----------------|----------------|
|               | COMDT.75 BN(PAP)/JAL.            | 666500         | 500000         | 166500         |
|               | COMDT.3th I.R.B./ JAL.           | 114000         | 61383          | 52617          |
|               | COMDT.27 BN(PAP)/JAL.            | 268100         | 199142         | 68958          |
|               | COMDT.80 BN(PAP)/JAL.            | 310700         | 310603         | 97             |
|               | COMDT.7 BN(PAP)/JAL.             | 289500         | 213454         | 76046          |
|               | COMDT.4th I.R.B./ JAL            | 500000         | 455000         | 45000          |
|               | SP/RTC.(PAP) JAL                 | 76000          | 37993          | 38007          |
|               | DIG/PAP,JAL.(OFFICE ADGP)        | 603300         | 323280         | 280020         |
|               | SP/ISTC/JAL(KPT)                 | 12400          | 12400          | 0              |
| 208-01-52-SPI | COMDT.7th I.R.B./ KPT            | 95000          | 0              | 95000          |
|               | DIG/IRB ADMN/PTL                 | 85000          | 0              | 85000          |
|               | COMDT.2th CDO.BN.PTL             | 157250         | 104380         | 52870          |
|               | SP/CDO.TRG.CENTRE/BHG            | 275000         | 31856          | 243144         |
|               | COMDT.5th CDO.BN./BHG            | 282250         | 80420          | 201830         |
|               | DIG/CDO.ADMN/BHG                 | 277500         | 35800          | 241700         |
|               | COMDT.1th CDO.BN./BHG            | 114500         | 60249          | 54251          |
|               | COMDT.5th I.R.B./ PTL            | 89000          | 55831          | 33169          |
|               | COMDT.36 BN(PAP)/BHG.            | 144000         | 29905          | 114095         |
|               | COMDT.4th<br>CDO.BN./MOHALI      | 290000         | 160920         | 129080         |
|               | COMDT.4th<br>CDO.BN./MOHALI      | 185000         | 55137          | 129863         |
|               | COMDT.2th I.R.B./ LADDA<br>KOTHI | 190500         | 35707          | 154793         |
|               | COMDT.6th I.R.B./ LADDA<br>KOTHI | 95000          | 36350          | 58650          |
| <b>Total</b>  |                                  | <b>6100000</b> | <b>3357874</b> | <b>2742126</b> |

|                     |                         |               |               |               |
|---------------------|-------------------------|---------------|---------------|---------------|
|                     | SP/PRTC,JAHAN<br>KHELAN | 125000        | 23178         | 101822        |
| 210-01-52-Edu & Trg | COMDT/PRTS,JAHAN KHELAN | 75000         | 0             | 75000         |
|                     | DIR./PPA PHILLAUR       | 300000        | 0             | 300000        |
| <b>Total</b>        |                         | <b>500000</b> | <b>23,178</b> | <b>476822</b> |

**Total 4055(Non Plan) 67131000 55405891 11725109**

|               |                                     |                 |                 |                |
|---------------|-------------------------------------|-----------------|-----------------|----------------|
|               | CONTROLLER (F &A)                   | 11843000        | 11147000        | 696000         |
|               | ADGP/SECURITY.,PB/CHD               | 195000          | 0               | 195000         |
| 207-08-50-Mod | Chief Director<br>,Vigilance Bureau | 116138          | 116138          | 0              |
|               | SSP/FGS.                            | 93664           | 0               | 93664          |
|               | SSP/Ropar                           | 85744           | 0               | 85744          |
| <b>Total</b>  |                                     | <b>12333546</b> | <b>11263138</b> | <b>1070408</b> |

|               |                                     |                 |                 |                 |
|---------------|-------------------------------------|-----------------|-----------------|-----------------|
|               | CONTROLLER (F &A)                   | 86102973        | 46059488        | 40043485        |
| 207-08-51-Mod | Home Guard                          | 964879          | 752915          | 211964          |
|               | Chief Director<br>,Vigilance Bureau | 11680000        | 11373283        | 306717          |
| <b>Total</b>  |                                     | <b>98747852</b> | <b>58185686</b> | <b>40562166</b> |

|  |                         |          |          |          |
|--|-------------------------|----------|----------|----------|
|  | CONTROLLER (F &A)       | 2409500  | 1470     | 2408030  |
|  | Home Guard              | 1699394  | 0        | 1699394  |
|  | ADGP/SECURITY.,PB/CHD   | 74709820 | 27801950 | 46907870 |
|  | SP/TELECOMMUNICATION/CH | 15893000 | 0        | 15893000 |
|  | ADGP/COMP.& WIRELESS    | 33303000 | 0        | 33303000 |
|  | DIG/C.M. SECURITY,/CHD  | 26410000 | 10571556 | 15838444 |

|               |                                     |          |          |          |
|---------------|-------------------------------------|----------|----------|----------|
| 207-08-52-Mod | Chief Director<br>,Vigilance Bureau | 2480000  | 2428520  | 51480    |
|               | AIG/INT.HQR.PB/CHD                  | 18640000 | 1500000  | 17140000 |
|               | ADGP/CRIME.PB/CHD                   | 21035119 | 16756931 | 4278188  |
|               | ADGP/Traffic/Chd                    | 9900000  | 0        | 9900000  |
|               | SSP/FGS.                            | 91440    | 0        | 91440    |
|               | DIR./FSL./MOHALI                    | 2395000  | 2029503  | 365497   |

**Total** **208966273** **61089930** **147876343**

|               |                   |                |          |                |
|---------------|-------------------|----------------|----------|----------------|
| 207-08-22-Mod | CONTROLLER (F &A) | 2949104        | 0        | 2949104        |
| <b>Total</b>  |                   | <b>2949104</b> | <b>0</b> | <b>2949104</b> |

**Grand Total**  
**4055(Non Plan)** **181161502** **124854715** **56306787**

|                                     |                   |                  |                  |            |
|-------------------------------------|-------------------|------------------|------------------|------------|
| 207-15-51-14-<br>Pevention of crime | CONTROLLER (F &A) | 116064000        | 116063030        | 970        |
| <b>Total</b>                        |                   | <b>116064000</b> | <b>116063030</b> | <b>970</b> |

|                                 |               |                |                |          |
|---------------------------------|---------------|----------------|----------------|----------|
| 207-16-53-07-Suvidha<br>centres | SSP/FAZILKA   | 1000000        | 1000000        | 0        |
|                                 | SSP/GURDASPUR | 1000000        | 1000000        | 0        |
| <b>Total</b>                    |               | <b>2000000</b> | <b>2000000</b> | <b>0</b> |

**Grand Total 4055(**  
**Plan)** **118064000** **118063030** **970**

**Grand Total 4055(**  
**Non Plan & Plan)** **299225502** **242917745** **56307757**

Expenditure Return under S.O.E. "113 03-11 Free Travel Facility" up to  
31-12-15 (Department Figures)

|               |                   | <b>Amount In Rs.</b> |                    |                      |
|---------------|-------------------|----------------------|--------------------|----------------------|
| <b>Sr No.</b> | <b>DDO</b>        | <b>ALLOTMENT</b>     | <b>Expenditure</b> | <b>Balance Funds</b> |
| 113 03-11     | CONTROLLER (F &A) | 300000000            |                    | 300000000            |
| <b>Total</b>  |                   | <b>300000000</b>     | <b>0</b>           | <b>300000000</b>     |

Expenditure Return under S.O.E. "4055 Plan" up to 31-12-15 (Department Figures)

|        |     | Amount In Rs. |             |               |
|--------|-----|---------------|-------------|---------------|
| Sr No. | DDO | ALLOTMENT     | Expenditure | Balance Funds |

|                                     |                   |           |           |     |
|-------------------------------------|-------------------|-----------|-----------|-----|
| 207-15-51-14-<br>Pevention of crime | CONTROLLER (F &A) | 116064000 | 116063030 | 970 |
|-------------------------------------|-------------------|-----------|-----------|-----|

**Total** **116064000** **116063030** **970**

|                                  |               |         |         |   |
|----------------------------------|---------------|---------|---------|---|
| 207-16-53-07-<br>Suvidha centres | SSP/FAZILKA   | 1000000 | 1000000 | 0 |
|                                  | SSP/GURDASPUR | 1000000 | 1000000 | 0 |

**Total** **2000000** **2000000** **0**

**Grand Total**

**4055( Plan)** **118064000** **118063030** **970**

Expenditure Return under S.O.E. "114-98-01-13 computerization in the state"  
up to 31-12-15 (Department Figures)

| Sr No.       | DDO                 | Amount In Rs. |               |               |
|--------------|---------------------|---------------|---------------|---------------|
|              |                     | ALLOTMENT     | Expenditure   | Balance Funds |
| 114-98-01-13 | CONTROLLER (F &A)   | 150000        | 90579         | 59421         |
|              | ADGP/COMP.& WIRELES | 76000         | 5413          | 70587         |
|              | CP/JAL.             | 20000         | 19998         | 2             |
|              | SSP/JAL(RURAL)      | 54000         | 53787         | 213           |
|              | DIR./FSL./MOHALI    | 120000        | 0             | 120000        |
| <b>Total</b> |                     | <b>420000</b> | <b>169777</b> | <b>250223</b> |

Expenditure Return under S.O.E. "114-98-03-13 computerization in the state"  
up to 31-12-15

|  |                        |         |        |         |
|--|------------------------|---------|--------|---------|
|  | IG/BORDER,ASR          | 10000   | 10000  | 0       |
|  | DIG/BORDER RANGE ,ASR  | 70000   | 36190  | 33810   |
|  | COMDT.5th I.R.B./ ASR  | 28000   | 28000  | 0       |
|  | SP / ZONAL / CID, ASR  | 24600   | 18430  | 6170    |
|  | COMDT.9 BN (PAP) ASR   | 12000   | 8913   | 3087    |
|  | CP/ASR                 | 300000  | 224980 | 75020   |
|  | SSP/ASR(RURAL)         | 90000   | 68492  | 21508   |
|  | SSP/BARNALA            | 100000  | 77540  | 22460   |
|  | SSP/BTI.               | 80000   | 80000  | 0       |
|  | IG/BTI., ZONE          | 20000   | 14995  | 5005    |
|  | DIG/BTI., RANGE ,BTI.  | 60000   | 5425   | 54575   |
|  | AIG/ZONAL CID/BTI      | 26400   | 26397  | 3       |
|  | CONTROLLER (F &A)      | 1000000 | 136212 | 863788  |
|  | ADGP/SECURITY.,PB/CH   | 320000  | 278285 | 41715   |
|  | ADGP/COMP.& WIRELES    | 2197000 | 517111 | 1679889 |
|  | COMDT.82 BN (PAP) CHD  | 10000   | 9900   | 100     |
|  | COMDT.13 BN (PAP) CHD  | 12000   | 9165   | 2835    |
|  | DIG/C.M. SECURITY,/CH  | 30000   | 29986  | 14      |
|  | AIG/INT.HQR.PB/CHD     | 143500  | 118775 | 24725   |
|  | ADGP/CRIME.PB/CHD      | 80000   | 40484  | 39516   |
|  | DIG/SSG/PB/CHD         | 30000   | 14558  | 15442   |
|  | SSP/FGS.               | 100000  | 74030  | 25970   |
|  | SSP/FKT.               | 70000   | 35120  | 34880   |
|  | SP / ZONAL / CID, FZR. | 6400    | 6400   | 0       |
|  | DIG/FZR., RANGE ,FZR.  | 70000   | 28690  | 41310   |
|  | SSP/FZR                | 70000   | 52115  | 17885   |
|  | SSP/FAZILKA            | 70000   | 34200  | 35800   |
|  | SSP/GURDASPUR          | 50000   | 49860  | 140     |
|  | SSP/BATALA             | 50000   | 50000  | 0       |
|  | SSP/PATHANKOT          | 50000   | 50000  | 0       |
|  | SSP/HPR.               | 100000  | 24495  | 75505   |

114-98-3-13

|                                  |        |        |       |
|----------------------------------|--------|--------|-------|
| COMDT.75<br>BN(PAP)/JAL.         | 68000  | 33970  | 34030 |
| COMDT.3th I.R.B./<br>JAL.        | 28000  | 12348  | 15652 |
| COMDT.27<br>BN(PAP)/JAL.         | 76000  | 56983  | 19017 |
| COMDT.80<br>BN(PAP)/JAL.         | 68000  | 67944  | 56    |
| COMDT.7 BN(PAP)/JAL.             | 40000  | 27027  | 12973 |
| COMDT.4th I.R.B./<br>JAL         | 28000  | 21380  | 6620  |
| SP/RTC.(PAP) JAL                 | 8000   | 6000   | 2000  |
| SP / ZONAL / CID,<br>JAL..       | 13200  | 13175  | 25    |
| DIG/PAP,JAL.(OFFICE<br>ADGP)     | 240000 | 239901 | 99    |
| DIG/JAL., RANGE ,JAL.            | 50000  | 49975  | 25    |
| CP/JAL.                          | 300000 | 278635 | 21365 |
| SSP/JAL(RURAL)                   | 100000 | 99975  | 25    |
| SP/FPB/PHILLAUR                  | 30000  | 5000   | 25000 |
| DIR./PPA PHILLAUR                | 60000  | 0      | 60000 |
| SP/ISTC/JAL(KPT)                 | 6000   | 2900   | 3100  |
| SSP/KPT.                         | 100000 | 81765  | 18235 |
| COMDT.7th I.R.B./<br>KPT         | 28000  | 27760  | 240   |
| DIG/LDH., RANGE ,LDH.            | 75000  | 54827  | 20173 |
| CP/LDH.                          | 300000 | 224084 | 75916 |
| SP / ZONAL / CID,<br>LDH..       | 20100  | 18580  | 1520  |
| SSP/KHANNA                       | 100000 | 72098  | 27902 |
| SSP/LDH(RURAL)                   | 75000  | 74608  | 392   |
| SSP/MUKATSAR                     | 80000  | 79860  | 140   |
| SSP/MOGA                         | 70000  | 0      | 70000 |
| SSP/MANSA                        | 60000  | 59710  | 290   |
| SSP/S.B.S. NAGAR                 | 60000  | 0      | 60000 |
|                                  | 40000  | 39515  | 485   |
| DIG/IRB ADMN/PTL                 | 54000  | 36575  | 17425 |
| SP / ZONAL / CID,<br>PTL..       | 15800  | 11835  | 3965  |
| COMDT.2th<br>CDO.BN.PTL          | 32000  | 13235  | 18765 |
| SP/CDO.TRG.CENTRE/B<br>HG        | 25000  | 19150  | 5850  |
| COMDT.5th<br>CDO.BN./BHG         | 32000  | 22730  | 9270  |
| DIG/CDO.ADMN/BHG                 | 65000  | 24610  | 40390 |
| SSP/PTL.                         | 105000 | 78750  | 26250 |
| COMDT.1th<br>CDO.BN./BHG         | 32000  | 23984  | 8016  |
| COMDT.5th I.R.B./<br>PTL         | 28000  | 20930  | 7070  |
| COMDT.36<br>BN(PAP)/BHG.         | 10000  | 9940   | 60    |
| SSP/ROPAR                        | 60000  | 41430  | 18570 |
| DIG/ROPAR., RANGE<br>,ROPAR.     | 70000  | 19350  | 50650 |
| SSP/MOHALI                       | 30000  | 22363  | 7637  |
| DIR./FSL./MOHALI                 | 25000  | 16640  | 8360  |
| IG/NRI/MOHALI                    | 20000  | 19845  | 155   |
| COMDT.4th<br>CDO.BN./MOHALI      | 32000  | 31789  | 211   |
| COMDT.4th<br>CDO.BN./MOHALI      | 32000  | 7600   | 24400 |
| SSP/SGR.                         | 145000 | 63981  | 81019 |
| COMDT.2th I.R.B./<br>LADDA KOTHI | 28000  | 21526  | 6474  |
| COMDT.6th I.R.B./<br>LADDA KOTHI | 28000  | 11080  | 16920 |
| SSP/TARNTARAN                    | 90000  | 89940  | 60    |



**Total** **8362000** **4414051** **3947949**

Expenditure Return under S.O.E. "114-98-04-13 computerization in the state"  
up to 31-12-15

|              |                       |               |               |              |
|--------------|-----------------------|---------------|---------------|--------------|
| 114-98-04-13 | DIG/C.M. SECURITY,/CH | 173000        | 130821        | 42179        |
|              | CP/JAL.               | 31000         | 30098         | 902          |
| <b>Total</b> |                       | <b>204000</b> | <b>160919</b> | <b>43081</b> |

Expenditure Return under S.O.E. "114-98-08-13 computerization in the state"  
up to 31-12-15

|              |  |              |              |          |
|--------------|--|--------------|--------------|----------|
| 114-98-08-13 |  | 35000        | 35000        | 0        |
| <b>Total</b> |  | <b>35000</b> | <b>35000</b> | <b>0</b> |

|                                              |                |                |                |
|----------------------------------------------|----------------|----------------|----------------|
| <b>Grand<br/>Total(computeri<br/>zation)</b> | <b>9021000</b> | <b>4779747</b> | <b>4241253</b> |
|----------------------------------------------|----------------|----------------|----------------|